

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**  
**FISCAL YEAR 2019**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
A+ ACADEMY	1,576	\$9,535,989	\$9,819,099	\$283,110	\$6,051	\$6,231	\$180	\$0	\$9,819,099	\$283,110	\$6,231	\$180
AAROW ACADEMY	767	\$4,589,061	\$4,753,249	\$164,188	\$5,984	\$6,198	\$214	\$0	\$4,753,249	\$164,188	\$6,198	\$214
ABBOTT ISD	376	\$2,368,985	\$2,413,992	\$45,007	\$6,299	\$6,419	\$120	\$0	\$2,413,992	\$45,007	\$6,419	\$120
ABERNATHY ISD	1,166	\$7,711,599	\$7,872,170	\$160,571	\$6,611	\$6,749	\$138	\$0	\$7,872,170	\$160,571	\$6,749	\$138
ABILENE ISD	20,200	\$119,373,235	\$121,163,284	\$1,790,049	\$5,910	\$5,998	\$89	\$0	\$121,163,284	\$1,790,049	\$5,998	\$89
ACADEMY FOR ACADEMIC EXCELLENCE	804	\$5,017,144	\$4,984,774	(\$32,370)	\$6,238	\$6,198	(\$40)	\$12,483	\$4,997,258	(\$19,886)	\$6,213	(\$25)
ACADEMY ISD	2,066	\$12,154,394	\$12,325,956	\$171,563	\$5,883	\$5,966	\$83	\$0	\$12,325,956	\$171,563	\$5,966	\$83
ACADEMY OF ACCELERATED LEARNING	1,213	\$7,256,714	\$7,541,477	\$284,763	\$5,984	\$6,219	\$235	\$0	\$7,541,477	\$284,763	\$6,219	\$235
ACADEMY OF DALLAS	808	\$4,834,748	\$5,011,593	\$176,846	\$5,983	\$6,202	\$219	\$0	\$5,011,593	\$176,846	\$6,202	\$219
ACCELERATED INTERMEDIATE ACADEMY	432	\$2,591,127	\$2,684,023	\$92,896	\$5,995	\$6,210	\$215	\$0	\$2,684,023	\$92,896	\$6,210	\$215
ADRIAN ISD	293	\$1,807,392	\$1,796,003	(\$11,390)	\$6,177	\$6,138	(\$39)	\$4,568	\$1,800,571	(\$6,821)	\$6,153	(\$23)
ADVANTAGE ACADEMY	2,724	\$16,389,474	\$16,942,194	\$552,720	\$6,016	\$6,219	\$203	\$0	\$16,942,194	\$552,720	\$6,219	\$203
AGUA DULCE ISD	610	\$3,958,207	\$4,068,093	\$109,886	\$6,486	\$6,666	\$180	\$0	\$4,068,093	\$109,886	\$6,666	\$180
ALAMO HEIGHTS ISD	5,480	\$36,708,904	\$37,433,874	\$724,970	\$6,698	\$6,831	\$132	\$0	\$37,433,874	\$724,970	\$6,831	\$132
ALBA-GOLDEN ISD	1,308	\$8,444,638	\$8,628,160	\$183,522	\$6,456	\$6,596	\$140	\$0	\$8,628,160	\$183,522	\$6,596	\$140
ALBANY ISD	882	\$5,216,806	\$5,369,493	\$152,687	\$5,913	\$6,086	\$173	\$0	\$5,369,493	\$152,687	\$6,086	\$173
ALDINE ISD	93,853	\$591,278,383	\$602,478,780	\$11,200,397	\$6,300	\$6,419	\$119	\$0	\$602,478,780	\$11,200,397	\$6,419	\$119
ALEDO ISD	6,274	\$41,662,100	\$42,696,467	\$1,034,367	\$6,640	\$6,805	\$165	\$0	\$42,696,467	\$1,034,367	\$6,805	\$165
ALICE ISD	6,308	\$38,337,415	\$39,231,132	\$893,717	\$6,078	\$6,219	\$142	\$0	\$39,231,132	\$893,717	\$6,219	\$142
ALIEF ISD	63,386	\$413,990,741	\$422,281,861	\$8,291,119	\$6,531	\$6,662	\$131	\$0	\$422,281,861	\$8,291,119	\$6,662	\$131
ALIEF MONTESSORI COMMUNITY SCHOOL	382	\$2,287,951	\$2,379,128	\$91,177	\$5,984	\$6,223	\$238	\$0	\$2,379,128	\$91,177	\$6,223	\$238
ALLEN ISD	24,907	\$164,389,083	\$167,744,267	\$3,355,185	\$6,600	\$6,735	\$135	\$0	\$167,744,267	\$3,355,185	\$6,735	\$135
ALPHA CHARTER SCHOOL	206	\$1,264,206	\$1,277,958	\$13,752	\$6,128	\$6,195	\$67	\$0	\$1,277,958	\$13,752	\$6,195	\$67
ALPINE ISD	1,595	\$10,093,811	\$10,322,349	\$228,538	\$6,329	\$6,472	\$143	\$0	\$10,322,349	\$228,538	\$6,472	\$143
ALTO ISD	999	\$5,967,404	\$6,078,589	\$111,185	\$5,975	\$6,087	\$111	\$0	\$6,078,589	\$111,185	\$6,087	\$111
ALVARADO ISD	4,734	\$28,941,983	\$29,374,861	\$432,879	\$6,114	\$6,205	\$91	\$0	\$29,374,861	\$432,879	\$6,205	\$91
ALVIN ISD	31,558	\$195,315,964	\$198,197,613	\$2,881,649	\$6,189	\$6,280	\$91	\$0	\$198,197,613	\$2,881,649	\$6,280	\$91
ALVORD ISD	1,049	\$6,980,947	\$7,082,107	\$101,161	\$6,653	\$6,749	\$96	\$0	\$7,082,107	\$101,161	\$6,749	\$96
AMARILLO ISD	41,136	\$257,311,064	\$263,185,475	\$5,874,411	\$6,255	\$6,398	\$143	\$0	\$263,185,475	\$5,874,411	\$6,398	\$143

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FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
AMBASSADORS PREPARATORY ACADEMY	377	\$2,253,957	\$2,338,189	\$84,232	\$5,984	\$6,208	\$224	\$0	\$2,338,189	\$84,232	\$6,208	\$224
AMHERST ISD	288	\$1,851,218	\$1,926,339	\$75,122	\$6,437	\$6,699	\$261	\$0	\$1,926,339	\$75,122	\$6,699	\$261
AMIGOS POR VIDA-FRIENDS FOR LIFE	850	\$5,083,921	\$5,301,178	\$217,257	\$5,984	\$6,239	\$256	\$0	\$5,301,178	\$217,257	\$6,239	\$256
ANAHUAC ISD	1,928	\$11,562,221	\$11,835,692	\$273,472	\$5,998	\$6,140	\$142	\$0	\$11,835,692	\$273,472	\$6,140	\$142
ANDERSON-SHIRO CISD	1,342	\$8,125,600	\$8,267,065	\$141,465	\$6,056	\$6,162	\$105	\$0	\$8,267,065	\$141,465	\$6,162	\$105
ANDREWS ISD	5,393	\$33,753,511	\$34,566,929	\$813,418	\$6,259	\$6,410	\$151	\$817,621	\$35,384,550	\$1,631,039	\$6,562	\$302
ANGLETON ISD	8,740	\$54,502,460	\$55,067,168	\$564,708	\$6,236	\$6,301	\$65	\$0	\$55,067,168	\$564,708	\$6,301	\$65
ANNA ISD	4,684	\$30,685,128	\$31,196,608	\$511,480	\$6,551	\$6,660	\$109	\$0	\$31,196,608	\$511,480	\$6,660	\$109
ANSON ISD	1,108	\$7,133,718	\$7,292,370	\$158,652	\$6,437	\$6,580	\$143	\$0	\$7,292,370	\$158,652	\$6,580	\$143
ANTHONY ISD	1,302	\$7,744,742	\$7,879,555	\$134,814	\$5,947	\$6,051	\$104	\$0	\$7,879,555	\$134,814	\$6,051	\$104
ANTON ISD	402	\$2,581,048	\$2,648,006	\$66,958	\$6,417	\$6,583	\$166	\$0	\$2,648,006	\$66,958	\$6,583	\$166
APPLE SPRINGS ISD	285	\$1,728,739	\$1,748,660	\$19,921	\$6,058	\$6,128	\$70	\$0	\$1,748,660	\$19,921	\$6,128	\$70
AQUILLA ISD	405	\$2,652,857	\$2,678,963	\$26,106	\$6,548	\$6,612	\$64	\$0	\$2,678,963	\$26,106	\$6,612	\$64
ARANSAS COUNTY ISD	4,562	\$29,152,803	\$29,881,922	\$729,119	\$6,391	\$6,551	\$160	\$262,775	\$30,144,697	\$991,894	\$6,608	\$217
ARANSAS PASS ISD	2,504	\$14,928,967	\$15,267,053	\$338,086	\$5,962	\$6,097	\$135	\$0	\$15,267,053	\$338,086	\$6,097	\$135
ARCHER CITY ISD	734	\$4,455,984	\$4,573,869	\$117,886	\$6,068	\$6,228	\$161	\$0	\$4,573,869	\$117,886	\$6,228	\$161
ARGYLE ISD	3,080	\$20,058,911	\$20,128,031	\$69,120	\$6,512	\$6,535	\$22	\$237,622	\$20,365,652	\$306,742	\$6,612	\$100
ARISTOI CLASSICAL ACADEMY	1,185	\$7,109,748	\$7,338,056	\$228,308	\$6,001	\$6,194	\$193	\$0	\$7,338,056	\$228,308	\$6,194	\$193
ARLINGTON CLASSICS ACADEMY	2,440	\$14,617,009	\$15,118,962	\$501,953	\$5,991	\$6,197	\$206	\$0	\$15,118,962	\$501,953	\$6,197	\$206
ARLINGTON ISD	77,451	\$471,647,450	\$480,392,430	\$8,744,980	\$6,090	\$6,203	\$113	\$0	\$480,392,430	\$8,744,980	\$6,203	\$113
ARP ISD	1,147	\$6,858,665	\$6,938,850	\$80,185	\$5,977	\$6,047	\$70	\$399,033	\$7,337,884	\$479,219	\$6,395	\$418
ASPERMONT ISD	419	\$2,536,886	\$2,579,893	\$43,007	\$6,061	\$6,164	\$103	\$0	\$2,579,893	\$43,007	\$6,164	\$103
ATHENS ISD	4,004	\$24,326,813	\$24,724,300	\$397,488	\$6,076	\$6,175	\$99	\$0	\$24,724,300	\$397,488	\$6,175	\$99
ATLANTA ISD	2,307	\$15,201,478	\$15,224,335	\$22,857	\$6,589	\$6,599	\$10	\$0	\$15,224,335	\$22,857	\$6,599	\$10
AUBREY ISD	3,169	\$20,732,351	\$21,203,783	\$471,432	\$6,542	\$6,691	\$149	\$0	\$21,203,783	\$471,432	\$6,691	\$149
AUSTIN ACHIEVE PUBLIC SCHOOLS	868	\$5,226,389	\$5,478,174	\$251,785	\$6,021	\$6,311	\$290	\$0	\$5,478,174	\$251,785	\$6,311	\$290
AUSTIN DISCOVERY SCHOOL	878	\$5,263,295	\$5,462,874	\$199,579	\$5,993	\$6,220	\$227	\$0	\$5,462,874	\$199,579	\$6,220	\$227
AUSTIN ISD	99,094	\$649,687,607	\$661,985,157	\$12,297,550	\$6,556	\$6,680	\$124	\$0	\$661,985,157	\$12,297,550	\$6,680	\$124
AUSTWELL-TIVOLI ISD	236	\$1,594,084	\$1,529,238	(\$64,846)	\$6,750	\$6,476	(\$275)	\$158,153	\$1,687,391	\$93,307	\$7,146	\$395

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District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
AVALON ISD	695	\$4,476,769	\$4,589,362	\$112,593	\$6,441	\$6,603	\$162	\$0	\$4,589,362	\$112,593	\$6,603	\$162
AVERY ISD	539	\$3,230,847	\$3,273,308	\$42,462	\$5,994	\$6,073	\$79	\$0	\$3,273,308	\$42,462	\$6,073	\$79
AVINGER ISD	268	\$1,719,633	\$1,760,698	\$41,066	\$6,428	\$6,582	\$154	\$0	\$1,760,698	\$41,066	\$6,582	\$154
AW BROWN-FELLOWSHIP LEADERSHIP ACADEMY	3,385	\$20,311,259	\$21,033,864	\$722,605	\$6,000	\$6,213	\$213	\$0	\$21,033,864	\$722,605	\$6,213	\$213
AXTELL ISD	1,323	\$8,476,518	\$8,635,944	\$159,426	\$6,407	\$6,528	\$121	\$0	\$8,635,944	\$159,426	\$6,528	\$121
AZLE ISD	7,808	\$47,432,686	\$48,222,112	\$789,426	\$6,075	\$6,176	\$101	\$0	\$48,222,112	\$789,426	\$6,176	\$101
BAIRD ISD	646	\$4,179,418	\$4,269,523	\$90,106	\$6,466	\$6,605	\$139	\$0	\$4,269,523	\$90,106	\$6,605	\$139
BALLINGER ISD	1,474	\$9,547,064	\$9,750,800	\$203,736	\$6,475	\$6,613	\$138	\$0	\$9,750,800	\$203,736	\$6,613	\$138
BALMORHEA ISD	337	\$2,199,234	\$2,255,147	\$55,913	\$6,529	\$6,695	\$166	\$16,588	\$2,271,735	\$72,501	\$6,745	\$215
BANDERA ISD	2,658	\$16,667,043	\$17,064,151	\$397,108	\$6,270	\$6,419	\$149	\$0	\$17,064,151	\$397,108	\$6,419	\$149
BANGS ISD	1,352	\$8,141,286	\$8,256,887	\$115,601	\$6,021	\$6,107	\$85	\$0	\$8,256,887	\$115,601	\$6,107	\$85
BANQUETE ISD	1,503	\$9,868,645	\$9,985,427	\$116,782	\$6,565	\$6,643	\$78	\$0	\$9,985,427	\$116,782	\$6,643	\$78
BARBERS HILL ISD	6,184	\$41,800,583	\$39,575,014	(\$2,225,569)	\$6,759	\$6,399	(\$360)	\$2,389,796	\$41,964,810	\$164,227	\$6,786	\$27
BARTLETT ISD	561	\$3,348,328	\$3,354,717	\$6,388	\$5,970	\$5,982	\$11	\$0	\$3,354,717	\$6,388	\$5,982	\$11
BASIS TEXAS	1,573	\$9,458,542	\$9,762,740	\$304,198	\$6,013	\$6,206	\$193	\$0	\$9,762,740	\$304,198	\$6,206	\$193
BASTROP ISD	13,807	\$83,757,413	\$84,638,009	\$880,596	\$6,067	\$6,130	\$64	\$0	\$84,638,009	\$880,596	\$6,130	\$64
BAY CITY ISD	4,830	\$31,521,550	\$32,230,450	\$708,901	\$6,526	\$6,673	\$147	\$0	\$32,230,450	\$708,901	\$6,673	\$147
BEATRICE MAYES INSTITUTE	700	\$4,193,652	\$4,352,058	\$158,406	\$5,993	\$6,219	\$226	\$0	\$4,352,058	\$158,406	\$6,219	\$226
BEAUMONT ISD	22,645	\$141,382,813	\$143,719,869	\$2,337,056	\$6,244	\$6,347	\$103	\$0	\$143,719,869	\$2,337,056	\$6,347	\$103
BECKVILLE ISD	1,016	\$6,023,533	\$6,176,753	\$153,221	\$5,927	\$6,078	\$151	\$466,782	\$6,643,536	\$620,003	\$6,537	\$610
BEEVILLE ISD	4,300	\$28,130,493	\$28,566,063	\$435,570	\$6,541	\$6,643	\$101	\$0	\$28,566,063	\$435,570	\$6,643	\$101
BELLEVUE ISD	232	\$1,526,292	\$1,565,778	\$39,486	\$6,566	\$6,736	\$170	\$0	\$1,565,778	\$39,486	\$6,736	\$170
BELLS ISD	1,116	\$7,280,423	\$7,449,031	\$168,608	\$6,526	\$6,677	\$151	\$0	\$7,449,031	\$168,608	\$6,677	\$151
BELLVILLE ISD	2,976	\$19,468,243	\$19,833,439	\$365,195	\$6,541	\$6,664	\$123	\$0	\$19,833,439	\$365,195	\$6,664	\$123
BELTON ISD	14,158	\$92,868,058	\$94,014,891	\$1,146,833	\$6,560	\$6,641	\$81	\$0	\$94,014,891	\$1,146,833	\$6,641	\$81
BEN BOLT-PALITO BLANCO CISD	858	\$5,688,843	\$5,712,979	\$24,137	\$6,630	\$6,658	\$28	\$0	\$5,712,979	\$24,137	\$6,658	\$28
BENAVIDES ISD	699	\$4,220,390	\$4,297,598	\$77,208	\$6,040	\$6,150	\$110	\$0	\$4,297,598	\$77,208	\$6,150	\$110
BENJAMIN ISD	186	\$1,314,219	\$1,245,891	(\$68,327)	\$7,069	\$6,702	(\$368)	\$30,830	\$1,276,721	(\$37,497)	\$6,868	(\$202)
BETA ACADEMY	660	\$3,951,271	\$4,093,938	\$142,667	\$5,985	\$6,201	\$216	\$0	\$4,093,938	\$142,667	\$6,201	\$216

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BEXAR COUNTY ACADEMY	588	\$3,533,104	\$3,658,788	\$125,684	\$6,008	\$6,222	\$214	\$0	\$3,658,788	\$125,684	\$6,222	\$214
BIG SANDY ISD (Polk)	725	\$4,249,481	\$4,285,854	\$36,373	\$5,859	\$5,910	\$50	\$0	\$4,285,854	\$36,373	\$5,910	\$50
BIG SANDY ISD (Upshur)	1,099	\$6,524,060	\$6,617,422	\$93,363	\$5,937	\$6,021	\$85	\$0	\$6,617,422	\$93,363	\$6,021	\$85
BIG SPRING ISD	5,207	\$32,408,275	\$33,120,397	\$712,122	\$6,224	\$6,361	\$137	\$0	\$33,120,397	\$712,122	\$6,361	\$137
BIG SPRINGS CHARTER SCHOOL	652	\$3,986,799	\$4,043,043	\$56,243	\$6,110	\$6,196	\$86	\$0	\$4,043,043	\$56,243	\$6,196	\$86
BIRDVILLE ISD	30,549	\$188,355,104	\$192,696,726	\$4,341,622	\$6,166	\$6,308	\$142	\$0	\$192,696,726	\$4,341,622	\$6,308	\$142
BISHOP CONS ISD	2,010	\$11,796,211	\$12,059,663	\$263,452	\$5,868	\$5,999	\$131	\$0	\$12,059,663	\$263,452	\$5,999	\$131
BLACKWELL CISD	288	\$2,303,461	\$2,351,820	\$48,359	\$7,998	\$8,166	\$168	\$23,330	\$2,375,150	\$71,689	\$8,247	\$249
BLANCO ISD	1,565	\$9,706,892	\$9,982,464	\$275,572	\$6,201	\$6,377	\$176	\$0	\$9,982,464	\$275,572	\$6,377	\$176
BLAND ISD	945	\$5,654,126	\$5,737,601	\$83,475	\$5,982	\$6,071	\$88	\$0	\$5,737,601	\$83,475	\$6,071	\$88
BLANKET ISD	344	\$2,040,413	\$2,069,843	\$29,429	\$5,933	\$6,019	\$86	\$0	\$2,069,843	\$29,429	\$6,019	\$86
BLOOMBURG ISD	423	\$2,704,471	\$2,764,183	\$59,712	\$6,389	\$6,530	\$141	\$0	\$2,764,183	\$59,712	\$6,530	\$141
BLOOMING GROVE ISD	1,273	\$7,502,467	\$7,630,094	\$127,627	\$5,894	\$5,995	\$100	\$0	\$7,630,094	\$127,627	\$5,995	\$100
BLOOMINGTON ISD	1,490	\$8,781,302	\$8,938,000	\$156,697	\$5,893	\$5,998	\$105	\$0	\$8,938,000	\$156,697	\$5,998	\$105
BLUE RIDGE ISD	1,117	\$7,256,643	\$7,437,076	\$180,433	\$6,499	\$6,661	\$162	\$0	\$7,437,076	\$180,433	\$6,661	\$162
BLUFF DALE ISD	143	\$898,642	\$940,547	\$41,905	\$6,300	\$6,594	\$294	\$0	\$940,547	\$41,905	\$6,594	\$294
BLUM ISD	611	\$4,004,836	\$4,025,137	\$20,301	\$6,559	\$6,593	\$33	\$0	\$4,025,137	\$20,301	\$6,593	\$33
BOB HOPE SCHOOL	1,374	\$8,331,990	\$8,555,606	\$223,616	\$6,064	\$6,227	\$163	\$0	\$8,555,606	\$223,616	\$6,227	\$163
BOERNE ISD	9,942	\$62,957,213	\$64,517,405	\$1,560,192	\$6,332	\$6,489	\$157	\$0	\$64,517,405	\$1,560,192	\$6,489	\$157
BOLES ISD	783	\$5,005,776	\$5,152,311	\$146,535	\$6,391	\$6,578	\$187	\$0	\$5,152,311	\$146,535	\$6,578	\$187
BOLING ISD	1,610	\$9,674,199	\$9,782,229	\$108,030	\$6,009	\$6,076	\$67	\$0	\$9,782,229	\$108,030	\$6,076	\$67
BONHAM ISD	2,460	\$14,706,559	\$14,968,451	\$261,892	\$5,979	\$6,085	\$106	\$0	\$14,968,451	\$261,892	\$6,085	\$106
BOOKER ISD	777	\$5,029,243	\$5,181,548	\$152,305	\$6,473	\$6,669	\$196	\$0	\$5,181,548	\$152,305	\$6,669	\$196
BORDEN COUNTY ISD	488	\$4,877,056	\$3,375,788	(\$1,501,268)	\$9,993	\$6,917	(\$3,076)	\$1,061,433	\$4,437,221	(\$439,835)	\$9,092	(\$901)
BORGER ISD	3,355	\$19,580,308	\$19,962,095	\$381,787	\$5,836	\$5,950	\$114	\$0	\$19,962,095	\$381,787	\$5,950	\$114
BOSQUEVILLE ISD	997	\$6,390,873	\$6,539,896	\$149,023	\$6,409	\$6,558	\$149	\$0	\$6,539,896	\$149,023	\$6,558	\$149
BOVINA ISD	758	\$4,505,084	\$4,627,675	\$122,591	\$5,945	\$6,106	\$162	\$0	\$4,627,675	\$122,591	\$6,106	\$162
BOWIE ISD	2,279	\$13,885,007	\$14,125,265	\$240,258	\$6,091	\$6,197	\$105	\$0	\$14,125,265	\$240,258	\$6,197	\$105
BOYD ISD	1,630	\$10,043,905	\$10,240,889	\$196,984	\$6,163	\$6,284	\$121	\$188,965	\$10,429,854	\$385,949	\$6,400	\$237

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**

**FISCAL YEAR 2019**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
BOYS RANCH ISD	523	\$2,818,271	\$2,910,761	\$92,489	\$5,387	\$5,563	\$177	\$0	\$2,910,761	\$92,489	\$5,563	\$177
BRACKETT ISD	1,089	\$6,633,288	\$6,774,267	\$140,979	\$6,091	\$6,220	\$129	\$0	\$6,774,267	\$140,979	\$6,220	\$129
BRADY ISD	1,937	\$11,367,625	\$11,603,558	\$235,933	\$5,870	\$5,991	\$122	\$0	\$11,603,558	\$235,933	\$5,991	\$122
BRAZOS ISD	1,241	\$7,430,941	\$7,533,345	\$102,404	\$5,987	\$6,070	\$83	\$0	\$7,533,345	\$102,404	\$6,070	\$83
BRAZOS RIVER CHARTER SCHOOL	445	\$2,716,138	\$2,767,042	\$50,904	\$6,098	\$6,212	\$114	\$0	\$2,767,042	\$50,904	\$6,212	\$114
BRAZOS SCHOOL FOR INQUIRY & CREATIVI	572	\$3,467,603	\$3,560,687	\$93,084	\$6,064	\$6,226	\$163	\$0	\$3,560,687	\$93,084	\$6,226	\$163
BRAZOSPORT ISD	14,714	\$91,447,709	\$93,665,502	\$2,217,792	\$6,215	\$6,366	\$151	\$0	\$93,665,502	\$2,217,792	\$6,366	\$151
BRECKENRIDGE ISD	2,008	\$11,896,806	\$12,282,203	\$385,398	\$5,925	\$6,117	\$192	\$0	\$12,282,203	\$385,398	\$6,117	\$192
BREMOND ISD	748	\$4,503,687	\$4,582,317	\$78,630	\$6,022	\$6,127	\$105	\$483,822	\$5,066,139	\$562,452	\$6,774	\$752
BRENHAM ISD	6,424	\$40,074,150	\$40,627,248	\$553,099	\$6,238	\$6,324	\$86	\$0	\$40,627,248	\$553,099	\$6,324	\$86
BRIDGE CITY ISD	3,636	\$21,816,471	\$22,312,869	\$496,398	\$6,001	\$6,137	\$137	\$0	\$22,312,869	\$496,398	\$6,137	\$137
BRIDGEPORT ISD	2,693	\$16,781,590	\$16,970,037	\$188,447	\$6,232	\$6,302	\$70	\$0	\$16,970,037	\$188,447	\$6,302	\$70
BROADDUS ISD	614	\$4,096,616	\$4,064,694	(\$31,922)	\$6,673	\$6,621	(\$52)	\$14,404	\$4,079,097	(\$17,519)	\$6,645	(\$29)
BROCK ISD	1,950	\$12,751,654	\$13,032,917	\$281,263	\$6,539	\$6,683	\$144	\$0	\$13,032,917	\$281,263	\$6,683	\$144
BRONTE ISD	443	\$2,685,322	\$2,712,374	\$27,052	\$6,059	\$6,120	\$61	\$0	\$2,712,374	\$27,052	\$6,120	\$61
BROOKELAND ISD	630	\$3,582,621	\$3,652,878	\$70,258	\$5,690	\$5,801	\$112	\$0	\$3,652,878	\$70,258	\$5,801	\$112
BROOKESMITH ISD	242	\$1,617,715	\$1,608,425	(\$9,289)	\$6,695	\$6,656	(\$38)	\$4,191	\$1,612,617	(\$5,098)	\$6,674	(\$21)
BROOKS ACADEMY OF SCIENCE AND ENGIN	3,886	\$23,427,788	\$24,114,722	\$686,934	\$6,028	\$6,205	\$177	\$0	\$24,114,722	\$686,934	\$6,205	\$177
BROOKS COUNTY ISD	2,212	\$13,634,186	\$13,913,717	\$279,531	\$6,163	\$6,289	\$126	\$280,010	\$14,193,727	\$559,541	\$6,415	\$253
BROWNFIELD ISD	2,520	\$16,411,893	\$16,716,500	\$304,607	\$6,514	\$6,635	\$121	\$0	\$16,716,500	\$304,607	\$6,635	\$121
BROWNSBORO ISD	3,356	\$20,455,396	\$20,794,011	\$338,615	\$6,096	\$6,196	\$101	\$0	\$20,794,011	\$338,615	\$6,196	\$101
BROWNSVILLE ISD	62,597	\$411,738,127	\$420,505,416	\$8,767,289	\$6,578	\$6,718	\$140	\$0	\$420,505,416	\$8,767,289	\$6,718	\$140
BROWNWOOD ISD	4,667	\$28,144,402	\$28,752,126	\$607,724	\$6,030	\$6,161	\$130	\$0	\$28,752,126	\$607,724	\$6,161	\$130
BRUCEVILLE-EDDY ISD	1,072	\$7,009,646	\$7,070,705	\$61,060	\$6,537	\$6,594	\$57	\$0	\$7,070,705	\$61,060	\$6,594	\$57
BRYAN ISD	21,097	\$127,717,137	\$130,189,168	\$2,472,031	\$6,054	\$6,171	\$117	\$0	\$130,189,168	\$2,472,031	\$6,171	\$117
BRYSON ISD	490	\$3,347,826	\$3,411,864	\$64,037	\$6,839	\$6,970	\$131	\$0	\$3,411,864	\$64,037	\$6,970	\$131
BUCKHOLTS ISD	266	\$1,575,683	\$1,639,960	\$64,278	\$5,933	\$6,175	\$242	\$0	\$1,639,960	\$64,278	\$6,175	\$242
BUENA VISTA ISD	516	\$3,094,939	\$3,172,766	\$77,827	\$6,001	\$6,152	\$151	\$101,980	\$3,274,746	\$179,807	\$6,349	\$349
BUFFALO ISD	1,439	\$8,666,963	\$8,888,263	\$221,300	\$6,025	\$6,178	\$154	\$0	\$8,888,263	\$221,300	\$6,178	\$154



**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**

**FISCAL YEAR 2019**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
BULLARD ISD	3,425	\$22,283,092	\$22,624,804	\$341,712	\$6,506	\$6,605	\$100	\$0	\$22,624,804	\$341,712	\$6,605	\$100
BUNA ISD	1,827	\$11,986,383	\$12,092,068	\$105,685	\$6,560	\$6,617	\$58	\$0	\$12,092,068	\$105,685	\$6,617	\$58
BURKBURNETT ISD	3,998	\$25,993,208	\$26,531,144	\$537,936	\$6,502	\$6,637	\$135	\$0	\$26,531,144	\$537,936	\$6,637	\$135
BURKEVILLE ISD	549	\$3,500,566	\$3,524,903	\$24,338	\$6,373	\$6,417	\$44	\$0	\$3,524,903	\$24,338	\$6,417	\$44
BURLESON ISD	14,329	\$86,297,146	\$87,996,004	\$1,698,858	\$6,023	\$6,141	\$119	\$0	\$87,996,004	\$1,698,858	\$6,141	\$119
BURNET CONS ISD	3,913	\$24,385,236	\$24,877,222	\$491,985	\$6,231	\$6,357	\$126	\$0	\$24,877,222	\$491,985	\$6,357	\$126
BURNHAM WOOD CHARTER SCHOOL	1,598	\$9,607,971	\$9,982,952	\$374,981	\$6,013	\$6,248	\$235	\$0	\$9,982,952	\$374,981	\$6,248	\$235
BURTON ISD	725	\$4,400,262	\$4,530,789	\$130,526	\$6,068	\$6,248	\$180	\$0	\$4,530,789	\$130,526	\$6,248	\$180
BUSHLAND ISD	2,059	\$12,921,728	\$13,497,705	\$575,977	\$6,274	\$6,554	\$280	\$0	\$13,497,705	\$575,977	\$6,554	\$280
BYNUM ISD	320	\$2,094,219	\$2,135,646	\$41,427	\$6,550	\$6,679	\$130	\$0	\$2,135,646	\$41,427	\$6,679	\$130
C O R E ACADEMY	711	\$4,277,229	\$4,401,046	\$123,817	\$6,018	\$6,192	\$174	\$0	\$4,401,046	\$123,817	\$6,192	\$174
CADDO MILLS ISD	2,246	\$13,511,792	\$13,755,129	\$243,337	\$6,015	\$6,124	\$108	\$0	\$13,755,129	\$243,337	\$6,124	\$108
CALALLEN ISD	5,148	\$34,130,828	\$34,531,721	\$400,893	\$6,630	\$6,708	\$78	\$0	\$34,531,721	\$400,893	\$6,708	\$78
CALDWELL ISD	2,262	\$13,760,709	\$13,869,043	\$108,334	\$6,084	\$6,132	\$48	\$0	\$13,869,043	\$108,334	\$6,132	\$48
CALHOUN COUNTY ISD	5,237	\$32,466,326	\$33,266,453	\$800,126	\$6,199	\$6,352	\$153	\$0	\$33,266,453	\$800,126	\$6,352	\$153
CALLISBURG ISD	1,531	\$9,508,215	\$9,543,214	\$34,999	\$6,212	\$6,234	\$23	\$0	\$9,543,214	\$34,999	\$6,234	\$23
CALVERT ISD	305	\$2,019,132	\$2,044,134	\$25,001	\$6,628	\$6,710	\$82	\$0	\$2,044,134	\$25,001	\$6,710	\$82
CALVIN NELMS CHARTER SCHOOLS	524	\$3,225,644	\$3,262,926	\$37,282	\$6,152	\$6,223	\$71	\$0	\$3,262,926	\$37,282	\$6,223	\$71
CAMERON ISD	2,476	\$14,912,039	\$15,191,255	\$279,216	\$6,023	\$6,135	\$113	\$0	\$15,191,255	\$279,216	\$6,135	\$113
CAMPBELL ISD	568	\$3,400,779	\$3,482,698	\$81,919	\$5,986	\$6,130	\$144	\$0	\$3,482,698	\$81,919	\$6,130	\$144
CANADIAN ISD	1,603	\$9,085,499	\$9,419,699	\$334,200	\$5,669	\$5,877	\$209	\$520,333	\$9,940,032	\$854,533	\$6,202	\$533
CANTON ISD	2,739	\$16,452,518	\$16,756,964	\$304,446	\$6,006	\$6,118	\$111	\$0	\$16,756,964	\$304,446	\$6,118	\$111
CANUTILLO ISD	7,774	\$51,674,487	\$52,467,310	\$792,823	\$6,647	\$6,749	\$102	\$0	\$52,467,310	\$792,823	\$6,749	\$102
CANYON ISD	11,435	\$68,604,889	\$69,557,121	\$952,232	\$6,000	\$6,083	\$83	\$0	\$69,557,121	\$952,232	\$6,083	\$83
CARLISLE ISD	925	\$5,786,959	\$5,882,012	\$95,053	\$6,255	\$6,358	\$103	\$0	\$5,882,012	\$95,053	\$6,358	\$103
CARPE DIEM SCHOOLS	315	\$1,900,050	\$1,947,587	\$47,537	\$6,040	\$6,191	\$151	\$0	\$1,947,587	\$47,537	\$6,191	\$151
CARRIZO SPRINGS CONS ISD	3,067	\$20,368,941	\$20,707,935	\$338,994	\$6,641	\$6,752	\$111	\$0	\$20,707,935	\$338,994	\$6,752	\$111
CARROLL ISD	8,878	\$55,759,299	\$56,989,926	\$1,230,628	\$6,281	\$6,419	\$139	\$0	\$56,989,926	\$1,230,628	\$6,419	\$139
CARROLLTON-FARMERS BRANCH ISD	31,877	\$214,887,494	\$219,990,548	\$5,103,055	\$6,741	\$6,901	\$160	\$0	\$219,990,548	\$5,103,055	\$6,901	\$160

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**

**FISCAL YEAR 2019**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
CARTHAGE ISD	3,338	\$17,327,640	\$17,793,452	\$465,812	\$5,191	\$5,331	\$140	\$1,200,103	\$18,993,555	\$1,665,915	\$5,690	\$499
CASTLEBERRY ISD	5,606	\$36,010,381	\$37,000,784	\$990,403	\$6,423	\$6,600	\$177	\$0	\$37,000,784	\$990,403	\$6,600	\$177
CAYUGA ISD	866	\$5,039,423	\$5,059,202	\$19,779	\$5,821	\$5,844	\$23	\$49,022	\$5,108,225	\$68,802	\$5,900	\$79
CEDAR HILL ISD	9,890	\$59,419,780	\$61,011,792	\$1,592,012	\$6,008	\$6,169	\$161	\$0	\$61,011,792	\$1,592,012	\$6,169	\$161
CEDARS INTERNATIONAL ACADEMY	795	\$4,762,490	\$4,950,455	\$187,965	\$5,993	\$6,229	\$237	\$0	\$4,950,455	\$187,965	\$6,229	\$237
CELESTE ISD	812	\$5,217,357	\$5,364,896	\$147,540	\$6,428	\$6,609	\$182	\$0	\$5,364,896	\$147,540	\$6,609	\$182
CELINA ISD	3,189	\$20,811,276	\$21,196,506	\$385,230	\$6,527	\$6,648	\$121	\$0	\$21,196,506	\$385,230	\$6,648	\$121
CENTER ISD	3,840	\$24,286,070	\$24,675,561	\$389,491	\$6,324	\$6,425	\$101	\$0	\$24,675,561	\$389,491	\$6,425	\$101
CENTER POINT ISD	863	\$5,210,682	\$5,315,885	\$105,203	\$6,037	\$6,159	\$122	\$0	\$5,315,885	\$105,203	\$6,159	\$122
CENTERVILLE ISD (Leon)	1,094	\$6,419,062	\$6,510,963	\$91,901	\$5,866	\$5,950	\$84	\$0	\$6,510,963	\$91,901	\$5,950	\$84
CENTERVILLE ISD (Trinity)	246	\$1,594,405	\$1,623,716	\$29,311	\$6,473	\$6,592	\$119	\$0	\$1,623,716	\$29,311	\$6,592	\$119
CENTRAL HEIGHTS ISD	1,562	\$8,722,628	\$8,930,122	\$207,494	\$5,585	\$5,717	\$133	\$0	\$8,930,122	\$207,494	\$5,717	\$133
CENTRAL ISD	2,160	\$13,923,140	\$14,111,932	\$188,792	\$6,447	\$6,534	\$87	\$0	\$14,111,932	\$188,792	\$6,534	\$87
CHANNELVIEW ISD	12,577	\$77,482,537	\$78,921,438	\$1,438,901	\$6,160	\$6,275	\$114	\$0	\$78,921,438	\$1,438,901	\$6,275	\$114
CHANNING ISD	309	\$1,887,312	\$1,945,935	\$58,624	\$6,108	\$6,298	\$190	\$0	\$1,945,935	\$58,624	\$6,298	\$190
CHAPARRAL STAR ACADEMY	444	\$2,683,652	\$2,753,115	\$69,463	\$6,041	\$6,198	\$156	\$0	\$2,753,115	\$69,463	\$6,198	\$156
CHAPEL HILL ACADEMY	762	\$4,561,437	\$4,727,485	\$166,049	\$5,985	\$6,203	\$218	\$0	\$4,727,485	\$166,049	\$6,203	\$218
CHAPEL HILL ISD (Smith)	4,933	\$30,980,050	\$31,463,664	\$483,613	\$6,280	\$6,378	\$98	\$0	\$31,463,664	\$483,613	\$6,378	\$98
CHAPEL HILL ISD (Titus)	1,445	\$9,099,830	\$9,336,369	\$236,539	\$6,297	\$6,461	\$164	\$0	\$9,336,369	\$236,539	\$6,461	\$164
CHARLOTTE ISD	784	\$4,786,761	\$4,889,452	\$102,690	\$6,104	\$6,235	\$131	\$0	\$4,889,452	\$102,690	\$6,235	\$131
CHEROKEE ISD	244	\$1,587,048	\$1,605,595	\$18,547	\$6,503	\$6,579	\$76	\$0	\$1,605,595	\$18,547	\$6,579	\$76
CHESTER ISD	284	\$1,703,919	\$1,705,172	\$1,253	\$5,999	\$6,003	\$4	\$0	\$1,705,172	\$1,253	\$6,003	\$4
CHICO ISD	962	\$5,965,732	\$6,129,438	\$163,706	\$6,199	\$6,369	\$170	\$55,549	\$6,184,988	\$219,255	\$6,427	\$228
CHILDRESS ISD	1,727	\$10,120,359	\$10,354,438	\$234,079	\$5,859	\$5,995	\$136	\$0	\$10,354,438	\$234,079	\$5,995	\$136
CHILLICOTHE ISD	359	\$2,163,695	\$2,210,565	\$46,870	\$6,024	\$6,154	\$130	\$0	\$2,210,565	\$46,870	\$6,154	\$130
CHILTON ISD	845	\$4,966,196	\$5,100,291	\$134,095	\$5,879	\$6,038	\$159	\$0	\$5,100,291	\$134,095	\$6,038	\$159
CHINA SPRING ISD	3,395	\$20,489,789	\$20,724,591	\$234,802	\$6,034	\$6,104	\$69	\$0	\$20,724,591	\$234,802	\$6,104	\$69
CHIRENO ISD	622	\$3,778,641	\$3,855,246	\$76,605	\$6,074	\$6,197	\$123	\$0	\$3,855,246	\$76,605	\$6,197	\$123
CHISUM ISD	1,403	\$8,637,688	\$8,947,586	\$309,898	\$6,158	\$6,379	\$221	\$0	\$8,947,586	\$309,898	\$6,379	\$221

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**FISCAL YEAR 2019**

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
CHRISTOVAL ISD	844	\$5,476,645	\$5,571,620	\$94,975	\$6,488	\$6,601	\$113	\$0	\$5,571,620	\$94,975	\$6,601	\$113
CISCO ISD	1,337	\$8,714,620	\$8,914,519	\$199,900	\$6,517	\$6,666	\$149	\$0	\$8,914,519	\$199,900	\$6,666	\$149
CITY VIEW ISD	1,570	\$10,033,642	\$10,276,998	\$243,356	\$6,390	\$6,545	\$155	\$0	\$10,276,998	\$243,356	\$6,545	\$155
CITYSCAPE SCHOOLS	1,144	\$6,847,960	\$7,113,183	\$265,223	\$5,984	\$6,216	\$232	\$0	\$7,113,183	\$265,223	\$6,216	\$232
CLARENDON ISD	819	\$5,307,873	\$5,449,318	\$141,445	\$6,481	\$6,654	\$173	\$0	\$5,449,318	\$141,445	\$6,654	\$173
CLARKSVILLE ISD	826	\$4,999,536	\$5,057,124	\$57,588	\$6,056	\$6,125	\$70	\$0	\$5,057,124	\$57,588	\$6,125	\$70
CLAUDE ISD	602	\$3,630,454	\$3,699,242	\$68,788	\$6,029	\$6,143	\$114	\$0	\$3,699,242	\$68,788	\$6,143	\$114
CLEAR CREEK ISD	50,460	\$304,275,390	\$309,307,852	\$5,032,462	\$6,030	\$6,130	\$100	\$0	\$309,307,852	\$5,032,462	\$6,130	\$100
CLEBURNE ISD	8,267	\$54,688,433	\$55,809,085	\$1,120,651	\$6,615	\$6,751	\$136	\$0	\$55,809,085	\$1,120,651	\$6,751	\$136
CLEVELAND ISD	5,786	\$35,688,215	\$36,221,193	\$532,977	\$6,168	\$6,260	\$92	\$0	\$36,221,193	\$532,977	\$6,260	\$92
CLIFTON ISD	1,326	\$8,099,991	\$8,224,090	\$124,099	\$6,107	\$6,201	\$94	\$0	\$8,224,090	\$124,099	\$6,201	\$94
CLINT ISD	14,935	\$88,900,720	\$90,038,326	\$1,137,606	\$5,953	\$6,029	\$76	\$0	\$90,038,326	\$1,137,606	\$6,029	\$76
CLYDE CONS ISD	2,011	\$11,883,308	\$12,119,605	\$236,297	\$5,911	\$6,028	\$118	\$0	\$12,119,605	\$236,297	\$6,028	\$118
COAHOMA ISD	1,442	\$8,237,311	\$8,427,686	\$190,374	\$5,712	\$5,844	\$132	\$0	\$8,427,686	\$190,374	\$5,844	\$132
COLDSPRING-OAKHURST CONS ISD	1,999	\$12,475,456	\$12,796,546	\$321,090	\$6,240	\$6,401	\$161	\$0	\$12,796,546	\$321,090	\$6,401	\$161
COLEMAN ISD	1,393	\$8,854,028	\$9,099,720	\$245,693	\$6,357	\$6,534	\$176	\$0	\$9,099,720	\$245,693	\$6,534	\$176
COLLEGE STATION ISD	16,984	\$104,644,867	\$105,641,946	\$997,079	\$6,161	\$6,220	\$59	\$0	\$105,641,946	\$997,079	\$6,220	\$59
COLLINSVILLE ISD	802	\$5,188,853	\$5,316,030	\$127,177	\$6,473	\$6,631	\$159	\$0	\$5,316,030	\$127,177	\$6,631	\$159
COLMESNEIL ISD	625	\$3,717,731	\$3,740,424	\$22,693	\$5,949	\$5,986	\$36	\$0	\$3,740,424	\$22,693	\$5,986	\$36
COLORADO ISD	1,501	\$9,754,583	\$9,994,911	\$240,328	\$6,500	\$6,660	\$160	\$0	\$9,994,911	\$240,328	\$6,660	\$160
COLUMBIA-BRAZORIA ISD	4,008	\$23,765,191	\$23,990,133	\$224,942	\$5,930	\$5,986	\$56	\$0	\$23,990,133	\$224,942	\$5,986	\$56
COLUMBUS ISD	2,235	\$13,745,175	\$13,994,779	\$249,604	\$6,150	\$6,262	\$112	\$0	\$13,994,779	\$249,604	\$6,262	\$112
COMAL ISD	27,766	\$159,713,707	\$159,538,354	(\$175,352)	\$5,752	\$5,746	(\$6)	\$1,322,084	\$160,860,439	\$1,146,732	\$5,793	\$41
COMANCHE ISD	1,922	\$12,358,339	\$12,640,860	\$282,521	\$6,431	\$6,578	\$147	\$0	\$12,640,860	\$282,521	\$6,578	\$147
COMFORT ISD	1,745	\$10,708,901	\$10,916,839	\$207,938	\$6,136	\$6,255	\$119	\$0	\$10,916,839	\$207,938	\$6,255	\$119
COMMERCE ISD	2,159	\$13,968,802	\$14,272,397	\$303,595	\$6,469	\$6,610	\$141	\$0	\$14,272,397	\$303,595	\$6,610	\$141
COMMUNITY ISD	2,770	\$18,205,326	\$18,483,404	\$278,078	\$6,573	\$6,673	\$100	\$0	\$18,483,404	\$278,078	\$6,673	\$100
COMO-PICKTON CISD	1,146	\$6,845,526	\$7,021,979	\$176,452	\$5,975	\$6,129	\$154	\$0	\$7,021,979	\$176,452	\$6,129	\$154
COMPASS ACADEMY	1,518	\$9,086,946	\$9,430,254	\$343,308	\$5,986	\$6,212	\$226	\$0	\$9,430,254	\$343,308	\$6,212	\$226



**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**

**FISCAL YEAR 2019**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
COMQUEST ACADEMY	138	\$835,422	\$860,272	\$24,850	\$6,064	\$6,245	\$180	\$0	\$860,272	\$24,850	\$6,245	\$180
COMSTOCK ISD	302	\$2,033,935	\$2,085,163	\$51,229	\$6,732	\$6,902	\$170	\$4,955	\$2,090,118	\$56,184	\$6,918	\$186
CONNALLY ISD	3,074	\$18,269,914	\$18,600,425	\$330,511	\$5,943	\$6,051	\$108	\$0	\$18,600,425	\$330,511	\$6,051	\$108
CONROE ISD	73,858	\$462,961,751	\$467,746,792	\$4,785,041	\$6,268	\$6,333	\$65	\$0	\$467,746,792	\$4,785,041	\$6,333	\$65
COOLIDGE ISD	615	\$3,561,209	\$3,660,609	\$99,401	\$5,788	\$5,950	\$162	\$0	\$3,660,609	\$99,401	\$5,950	\$162
COOPER ISD	1,241	\$7,983,652	\$8,122,859	\$139,207	\$6,433	\$6,545	\$112	\$0	\$8,122,859	\$139,207	\$6,545	\$112
COPPELL ISD	14,021	\$96,024,666	\$98,381,958	\$2,357,292	\$6,849	\$7,017	\$168	\$0	\$98,381,958	\$2,357,292	\$7,017	\$168
COPPERAS COVE ISD	9,274	\$56,308,741	\$57,153,350	\$844,609	\$6,072	\$6,163	\$91	\$0	\$57,153,350	\$844,609	\$6,163	\$91
CORPUS CHRISTI ISD	46,780	\$290,999,380	\$297,357,488	\$6,358,108	\$6,221	\$6,357	\$136	\$0	\$297,357,488	\$6,358,108	\$6,357	\$136
CORPUS CHRISTI MONTESSORI SCHOOL	213	\$1,272,957	\$1,322,792	\$49,835	\$5,986	\$6,221	\$234	\$0	\$1,322,792	\$49,835	\$6,221	\$234
CORRIGAN-CAMDEN ISD	1,394	\$8,299,172	\$8,466,516	\$167,343	\$5,954	\$6,074	\$120	\$0	\$8,466,516	\$167,343	\$6,074	\$120
CORSICANA ISD	7,611	\$45,945,284	\$46,853,342	\$908,058	\$6,037	\$6,156	\$119	\$0	\$46,853,342	\$908,058	\$6,156	\$119
COTTON CENTER ISD	254	\$1,674,605	\$1,692,940	\$18,335	\$6,598	\$6,670	\$72	\$0	\$1,692,940	\$18,335	\$6,670	\$72
COTULLA ISD	2,108	\$15,781,141	\$16,115,576	\$334,435	\$7,485	\$7,644	\$159	\$0	\$16,115,576	\$334,435	\$7,644	\$159
COUPLAND ISD	275	\$1,625,536	\$1,658,496	\$32,960	\$5,902	\$6,021	\$120	\$0	\$1,658,496	\$32,960	\$6,021	\$120
COVINGTON ISD	602	\$3,939,224	\$3,955,953	\$16,730	\$6,538	\$6,566	\$28	\$0	\$3,955,953	\$16,730	\$6,566	\$28
CRANDALL ISD	4,771	\$28,207,349	\$28,800,399	\$593,050	\$5,913	\$6,037	\$124	\$0	\$28,800,399	\$593,050	\$6,037	\$124
CRANE ISD	1,750	\$11,047,741	\$11,327,767	\$280,026	\$6,312	\$6,472	\$160	\$2,150,484	\$13,478,252	\$2,430,511	\$7,701	\$1,389
CRANFILLS GAP ISD	241	\$1,473,315	\$1,486,212	\$12,896	\$6,109	\$6,162	\$53	\$0	\$1,486,212	\$12,896	\$6,162	\$53
CRAWFORD ISD	794	\$5,119,660	\$5,251,396	\$131,736	\$6,451	\$6,617	\$166	\$0	\$5,251,396	\$131,736	\$6,617	\$166
CROCKETT COUNTY CCSD	1,348	\$8,626,117	\$8,873,184	\$247,067	\$6,398	\$6,581	\$183	\$290,074	\$9,163,258	\$537,141	\$6,796	\$398
CROCKETT ISD	1,892	\$11,445,844	\$11,763,081	\$317,237	\$6,049	\$6,217	\$168	\$0	\$11,763,081	\$317,237	\$6,217	\$168
CROSBY ISD	7,292	\$48,724,918	\$49,139,325	\$414,407	\$6,682	\$6,739	\$57	\$0	\$49,139,325	\$414,407	\$6,739	\$57
CROSBYTON ISD	670	\$4,123,603	\$4,223,828	\$100,225	\$6,155	\$6,305	\$150	\$0	\$4,223,828	\$100,225	\$6,305	\$150
CROSS PLAINS ISD	614	\$3,676,279	\$3,735,666	\$59,386	\$5,983	\$6,079	\$97	\$0	\$3,735,666	\$59,386	\$6,079	\$97
CROSS ROADS ISD	925	\$5,587,943	\$5,693,417	\$105,474	\$6,044	\$6,158	\$114	\$0	\$5,693,417	\$105,474	\$6,158	\$114
CROSTIMBERS ACADEMY	113	\$699,753	\$708,819	\$9,066	\$6,171	\$6,251	\$80	\$0	\$708,819	\$9,066	\$6,251	\$80
CROWELL ISD	372	\$2,474,649	\$2,557,793	\$83,144	\$6,654	\$6,878	\$224	\$0	\$2,557,793	\$83,144	\$6,878	\$224
CROWLEY ISD	18,541	\$119,794,915	\$121,017,898	\$1,222,983	\$6,461	\$6,527	\$66	\$0	\$121,017,898	\$1,222,983	\$6,527	\$66

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558

FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
CRYSTAL CITY ISD	2,812	\$18,893,700	\$19,247,620	\$353,921	\$6,720	\$6,846	\$126	\$0	\$19,247,620	\$353,921	\$6,846	\$126
CUERO ISD	2,971	\$17,044,712	\$17,209,264	\$164,552	\$5,737	\$5,793	\$55	\$0	\$17,209,264	\$164,552	\$5,793	\$55
CULBERSON CNTY-ALLAMOORE ISD	755	\$4,768,130	\$4,893,158	\$125,028	\$6,315	\$6,481	\$166	\$0	\$4,893,158	\$125,028	\$6,481	\$166
CUMBERLAND ACADEMY	2,706	\$16,275,237	\$16,836,577	\$561,340	\$6,015	\$6,222	\$207	\$0	\$16,836,577	\$561,340	\$6,222	\$207
CUMBY ISD	520	\$3,345,027	\$3,399,188	\$54,161	\$6,434	\$6,539	\$104	\$0	\$3,399,188	\$54,161	\$6,539	\$104
CUSHING ISD	857	\$4,867,878	\$4,942,923	\$75,045	\$5,678	\$5,765	\$88	\$520,384	\$5,463,307	\$595,429	\$6,372	\$695
CYPRESS-FAIRBANKS ISD	143,650	\$824,973,963	\$837,772,533	\$12,798,570	\$5,743	\$5,832	\$89	\$0	\$837,772,533	\$12,798,570	\$5,832	\$89
DAINGERFIELD-LONE STAR ISD	1,439	\$8,791,330	\$9,031,737	\$240,407	\$6,109	\$6,276	\$167	\$0	\$9,031,737	\$240,407	\$6,276	\$167
DALHART ISD	2,277	\$13,747,514	\$14,136,089	\$388,575	\$6,037	\$6,207	\$171	\$0	\$14,136,089	\$388,575	\$6,207	\$171
DALLAS ISD	208,244	\$1,231,706,892	\$1,271,248,772	\$39,541,881	\$5,915	\$6,105	\$190	\$0	\$1,271,248,772	\$39,541,881	\$6,105	\$190
DAMON ISD	330	\$2,106,228	\$2,151,508	\$45,280	\$6,373	\$6,510	\$137	\$0	\$2,151,508	\$45,280	\$6,510	\$137
DANBURY ISD	1,132	\$7,412,457	\$7,589,517	\$177,061	\$6,549	\$6,705	\$156	\$0	\$7,589,517	\$177,061	\$6,705	\$156
DARROUZETT ISD	231	\$1,403,857	\$1,436,564	\$32,707	\$6,077	\$6,219	\$142	\$87,376	\$1,523,939	\$120,083	\$6,597	\$520
DAWSON ISD (Dawson)	308	\$1,888,022	\$1,922,501	\$34,479	\$6,138	\$6,251	\$112	\$184,203	\$2,106,704	\$218,682	\$6,849	\$711
DAWSON ISD (Navarro)	805	\$4,919,409	\$5,002,771	\$83,362	\$6,111	\$6,214	\$104	\$0	\$5,002,771	\$83,362	\$6,214	\$104
DAYTON ISD	6,857	\$41,765,984	\$42,076,794	\$310,810	\$6,091	\$6,137	\$45	\$0	\$42,076,794	\$310,810	\$6,137	\$45
DE LEON ISD	1,047	\$6,727,904	\$6,885,730	\$157,825	\$6,427	\$6,577	\$151	\$0	\$6,885,730	\$157,825	\$6,577	\$151
DECATUR ISD	3,933	\$24,571,975	\$25,010,531	\$438,557	\$6,248	\$6,360	\$112	\$547,209	\$25,557,740	\$985,766	\$6,499	\$251
DEER PARK ISD	16,471	\$114,592,626	\$115,397,291	\$804,665	\$6,957	\$7,006	\$49	\$0	\$115,397,291	\$804,665	\$7,006	\$49
DEKALB ISD	1,186	\$7,536,323	\$7,786,972	\$250,649	\$6,354	\$6,565	\$211	\$0	\$7,786,972	\$250,649	\$6,565	\$211
DEL VALLE ISD	15,324	\$93,300,315	\$94,331,620	\$1,031,306	\$6,088	\$6,156	\$67	\$0	\$94,331,620	\$1,031,306	\$6,156	\$67
DELL CITY ISD	279	\$1,691,738	\$1,717,338	\$25,600	\$6,064	\$6,156	\$92	\$0	\$1,717,338	\$25,600	\$6,156	\$92
DENISON ISD	6,123	\$40,365,749	\$41,006,369	\$640,620	\$6,593	\$6,698	\$105	\$0	\$41,006,369	\$640,620	\$6,698	\$105
DENTON ISD	35,431	\$217,354,649	\$221,261,582	\$3,906,933	\$6,135	\$6,245	\$110	\$0	\$221,261,582	\$3,906,933	\$6,245	\$110
DENVER CITY ISD	2,468	\$15,513,309	\$15,417,787	(\$95,522)	\$6,286	\$6,247	(\$39)	\$1,707,578	\$17,125,365	\$1,612,056	\$6,939	\$653
DESOTO ISD	13,045	\$85,580,959	\$87,605,268	\$2,024,310	\$6,561	\$6,716	\$155	\$0	\$87,605,268	\$2,024,310	\$6,716	\$155
DETROIT ISD	901	\$5,803,454	\$5,878,586	\$75,132	\$6,444	\$6,527	\$83	\$0	\$5,878,586	\$75,132	\$6,527	\$83
DEVERS ISD	293	\$1,917,909	\$1,975,789	\$57,880	\$6,538	\$6,736	\$197	\$63,118	\$2,038,907	\$120,998	\$6,951	\$413
DEVINE ISD	2,671	\$17,431,504	\$17,762,438	\$330,934	\$6,525	\$6,649	\$124	\$0	\$17,762,438	\$330,934	\$6,649	\$124

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**

**FISCAL YEAR 2019**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
DEW ISD	232	\$1,440,896	\$1,496,448	\$55,551	\$6,202	\$6,441	\$239	\$138,768	\$1,635,215	\$194,319	\$7,039	\$836
DEWEYVILLE ISD	953	\$5,817,059	\$5,981,434	\$164,376	\$6,101	\$6,274	\$172	\$0	\$5,981,434	\$164,376	\$6,274	\$172
D'HANIS ISD	714	\$4,288,983	\$4,401,488	\$112,505	\$6,007	\$6,164	\$158	\$0	\$4,401,488	\$112,505	\$6,164	\$158
DIBOLL ISD	2,522	\$15,817,997	\$16,093,896	\$275,899	\$6,271	\$6,380	\$109	\$0	\$16,093,896	\$275,899	\$6,380	\$109
DICKINSON ISD	14,985	\$90,887,384	\$92,315,323	\$1,427,939	\$6,065	\$6,161	\$95	\$0	\$92,315,323	\$1,427,939	\$6,161	\$95
DILLEY ISD	1,604	\$10,586,555	\$10,873,856	\$287,301	\$6,601	\$6,781	\$179	\$0	\$10,873,856	\$287,301	\$6,781	\$179
DIME BOX ISD	361	\$2,355,381	\$2,403,469	\$48,088	\$6,529	\$6,662	\$133	\$0	\$2,403,469	\$48,088	\$6,662	\$133
DIMMITT ISD	1,868	\$10,982,602	\$11,324,463	\$341,861	\$5,881	\$6,064	\$183	\$0	\$11,324,463	\$341,861	\$6,064	\$183
DIVIDE ISD	86	\$444,998	\$457,356	\$12,358	\$5,157	\$5,301	\$143	\$0	\$457,356	\$12,358	\$5,301	\$143
DODD CITY ISD	650	\$3,802,084	\$3,888,094	\$86,010	\$5,845	\$5,977	\$132	\$0	\$3,888,094	\$86,010	\$5,977	\$132
DONNA ISD	21,255	\$141,337,401	\$143,628,189	\$2,290,788	\$6,650	\$6,757	\$108	\$0	\$143,628,189	\$2,290,788	\$6,757	\$108
DOSS CONS CSD	108	\$541,270	\$561,415	\$20,146	\$5,014	\$5,201	\$187	\$0	\$561,415	\$20,146	\$5,201	\$187
DOUGLASS ISD	802	\$4,455,509	\$4,557,537	\$102,029	\$5,557	\$5,685	\$127	\$138,418	\$4,695,956	\$240,447	\$5,857	\$300
DR M L GARZA-GONZALEZ CHARTER	231	\$1,387,420	\$1,434,124	\$46,703	\$6,006	\$6,208	\$202	\$0	\$1,434,124	\$46,703	\$6,208	\$202
DRAW ACADEMY	1,193	\$7,138,438	\$7,447,174	\$308,736	\$5,984	\$6,243	\$259	\$0	\$7,447,174	\$308,736	\$6,243	\$259
DRIPPING SPRINGS ISD	6,933	\$47,195,206	\$48,250,246	\$1,055,040	\$6,807	\$6,959	\$152	\$0	\$48,250,246	\$1,055,040	\$6,959	\$152
DRISCOLL ISD	412	\$2,487,324	\$2,511,236	\$23,912	\$6,032	\$6,090	\$58	\$560,031	\$3,071,266	\$583,942	\$7,448	\$1,416
DUBLIN ISD	1,594	\$10,321,638	\$10,622,640	\$301,001	\$6,477	\$6,666	\$189	\$0	\$10,622,640	\$301,001	\$6,666	\$189
DUMAS ISD	5,756	\$34,534,395	\$35,199,687	\$665,293	\$5,999	\$6,115	\$116	\$0	\$35,199,687	\$665,293	\$6,115	\$116
DUNCANVILLE ISD	16,187	\$98,594,600	\$99,884,502	\$1,289,903	\$6,091	\$6,171	\$80	\$0	\$99,884,502	\$1,289,903	\$6,171	\$80
EAGLE MT-SAGINAW ISD	24,337	\$161,591,734	\$164,451,706	\$2,859,971	\$6,640	\$6,757	\$118	\$0	\$164,451,706	\$2,859,971	\$6,757	\$118
EAGLE PASS ISD	19,590	\$120,362,837	\$122,488,640	\$2,125,803	\$6,144	\$6,253	\$109	\$0	\$122,488,640	\$2,125,803	\$6,253	\$109
EANES ISD	9,037	\$60,115,535	\$61,326,346	\$1,210,811	\$6,652	\$6,786	\$134	\$0	\$61,326,346	\$1,210,811	\$6,786	\$134
EARLY ISD	1,629	\$10,468,351	\$10,705,472	\$237,121	\$6,427	\$6,572	\$146	\$0	\$10,705,472	\$237,121	\$6,572	\$146
EAST AUSTIN COLLEGE PREP	1,906	\$11,577,724	\$11,879,698	\$301,973	\$6,075	\$6,234	\$158	\$0	\$11,879,698	\$301,973	\$6,234	\$158
EAST BERNARD ISD	1,425	\$9,357,091	\$9,639,982	\$282,891	\$6,565	\$6,764	\$198	\$0	\$9,639,982	\$282,891	\$6,764	\$198
EAST CENTRAL ISD	13,064	\$79,127,242	\$79,976,469	\$849,228	\$6,057	\$6,122	\$65	\$0	\$79,976,469	\$849,228	\$6,122	\$65
EAST CHAMBERS ISD	2,035	\$12,746,379	\$13,131,625	\$385,246	\$6,262	\$6,451	\$189	\$0	\$13,131,625	\$385,246	\$6,451	\$189
EAST FORT WORTH MONTESSORI ACADEM	863	\$5,163,260	\$5,355,158	\$191,897	\$5,985	\$6,207	\$222	\$0	\$5,355,158	\$191,897	\$6,207	\$222

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558

FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
EAST TEXAS CHARTER SCHOOLS	239	\$1,473,673	\$1,483,424	\$9,751	\$6,174	\$6,215	\$41	\$0	\$1,483,424	\$9,751	\$6,215	\$41
EASTLAND ISD	1,508	\$9,113,460	\$9,301,482	\$188,023	\$6,043	\$6,168	\$125	\$0	\$9,301,482	\$188,023	\$6,168	\$125
ECTOR COUNTY ISD	40,144	\$239,130,341	\$243,371,264	\$4,240,923	\$5,957	\$6,062	\$106	\$0	\$243,371,264	\$4,240,923	\$6,062	\$106
ECTOR ISD	430	\$2,761,846	\$2,832,352	\$70,507	\$6,425	\$6,589	\$164	\$0	\$2,832,352	\$70,507	\$6,589	\$164
EDCOUCH-ELSA ISD	6,921	\$45,903,824	\$46,817,079	\$913,255	\$6,632	\$6,764	\$132	\$0	\$46,817,079	\$913,255	\$6,764	\$132
EDEN CONS ISD	492	\$2,934,660	\$2,965,508	\$30,848	\$5,963	\$6,025	\$63	\$0	\$2,965,508	\$30,848	\$6,025	\$63
EDGEWOOD ISD (Bexar)	13,648	\$89,577,674	\$91,921,409	\$2,343,735	\$6,563	\$6,735	\$172	\$0	\$91,921,409	\$2,343,735	\$6,735	\$172
EDGEWOOD ISD (Van Zandt)	1,411	\$9,056,006	\$9,338,573	\$282,567	\$6,419	\$6,619	\$200	\$0	\$9,338,573	\$282,567	\$6,619	\$200
EDINBURG CISD	46,012	\$304,431,722	\$309,101,725	\$4,670,003	\$6,616	\$6,718	\$101	\$0	\$309,101,725	\$4,670,003	\$6,718	\$101
EDNA ISD	2,211	\$13,106,150	\$13,434,143	\$327,994	\$5,929	\$6,077	\$148	\$0	\$13,434,143	\$327,994	\$6,077	\$148
EDUCATION CENTER INTERNATIONAL	844	\$5,053,588	\$5,269,856	\$216,269	\$5,991	\$6,248	\$256	\$0	\$5,269,856	\$216,269	\$6,248	\$256
EHRHART SCHOOL	720	\$4,309,241	\$4,491,918	\$182,676	\$5,985	\$6,239	\$254	\$0	\$4,491,918	\$182,676	\$6,239	\$254
EL CAMPO ISD	4,740	\$31,278,675	\$31,849,802	\$571,127	\$6,598	\$6,719	\$120	\$0	\$31,849,802	\$571,127	\$6,719	\$120
EL PASO ACADEMY	444	\$2,737,768	\$2,762,517	\$24,749	\$6,164	\$6,220	\$56	\$0	\$2,762,517	\$24,749	\$6,220	\$56
EL PASO ISD	73,067	\$461,232,328	\$469,325,631	\$8,093,303	\$6,312	\$6,423	\$111	\$0	\$469,325,631	\$8,093,303	\$6,423	\$111
EL PASO LEADERSHIP ACADEMY	270	\$1,614,962	\$1,671,300	\$56,337	\$5,985	\$6,193	\$209	\$0	\$1,671,300	\$56,337	\$6,193	\$209
ELEANOR KOLITZ HEBREW LANGUAGE ACA	353	\$2,112,269	\$2,190,197	\$77,928	\$5,987	\$6,208	\$221	\$0	\$2,190,197	\$77,928	\$6,208	\$221
ELECTRA ISD	606	\$3,569,288	\$3,655,312	\$86,024	\$5,894	\$6,036	\$142	\$0	\$3,655,312	\$86,024	\$6,036	\$142
ELGIN ISD	5,770	\$37,984,303	\$38,521,131	\$536,828	\$6,583	\$6,676	\$93	\$0	\$38,521,131	\$536,828	\$6,676	\$93
ELKHART ISD	1,628	\$10,512,565	\$10,705,583	\$193,017	\$6,457	\$6,576	\$119	\$0	\$10,705,583	\$193,017	\$6,576	\$119
ELYSIAN FIELDS ISD	1,242	\$7,185,111	\$7,241,661	\$56,550	\$5,784	\$5,829	\$46	\$56,394	\$7,298,055	\$112,944	\$5,875	\$91
ENNIS ISD	7,276	\$44,572,472	\$45,475,140	\$902,668	\$6,126	\$6,250	\$124	\$0	\$45,475,140	\$902,668	\$6,250	\$124
ERA ISD	766	\$4,600,317	\$4,680,662	\$80,345	\$6,003	\$6,108	\$105	\$0	\$4,680,662	\$80,345	\$6,108	\$105
ERATH EXCELS ACADEMY INC	222	\$1,357,730	\$1,376,362	\$18,632	\$6,123	\$6,207	\$84	\$0	\$1,376,362	\$18,632	\$6,207	\$84
ETOILE ISD	209	\$1,261,473	\$1,273,846	\$12,373	\$6,033	\$6,092	\$59	\$0	\$1,273,846	\$12,373	\$6,092	\$59
EULA ISD	679	\$4,421,344	\$4,509,247	\$87,904	\$6,516	\$6,645	\$130	\$0	\$4,509,247	\$87,904	\$6,645	\$130
EUSTACE ISD	2,247	\$12,861,693	\$13,058,762	\$197,070	\$5,725	\$5,813	\$88	\$0	\$13,058,762	\$197,070	\$5,813	\$88
EVADALE ISD	713	\$4,780,885	\$4,710,420	(\$70,464)	\$6,706	\$6,607	(\$99)	\$31,794	\$4,742,215	(\$38,670)	\$6,652	(\$54)
EVANT ISD	393	\$2,384,462	\$2,391,912	\$7,450	\$6,070	\$6,089	\$19	\$0	\$2,391,912	\$7,450	\$6,089	\$19

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**  
**FISCAL YEAR 2019**

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
EVERMAN ISD	7,406	\$48,589,028	\$49,598,453	\$1,009,426	\$6,561	\$6,698	\$136	\$0	\$49,598,453	\$1,009,426	\$6,698	\$136
EVOLUTION ACADEMY CHARTER SCHOOL	1,307	\$8,192,674	\$8,106,971	(\$85,704)	\$6,266	\$6,201	(\$66)	\$33,052	\$8,140,022	(\$52,652)	\$6,226	(\$40)
EXCEL ACADEMY	1,137	\$6,924,363	\$7,044,316	\$119,954	\$6,089	\$6,195	\$105	\$0	\$7,044,316	\$119,954	\$6,195	\$105
EXCELLENCE IN LEADERSHIP ACADEMY	290	\$1,732,651	\$1,801,942	\$69,290	\$5,984	\$6,223	\$239	\$0	\$1,801,942	\$69,290	\$6,223	\$239
EXCELSIOR ISD	147	\$966,735	\$972,542	\$5,807	\$6,575	\$6,614	\$39	\$0	\$972,542	\$5,807	\$6,614	\$39
EZZELL ISD	188	\$1,007,160	\$1,021,317	\$14,157	\$5,365	\$5,440	\$75	\$0	\$1,021,317	\$14,157	\$5,440	\$75
FABENS ISD	3,374	\$20,047,698	\$20,523,664	\$475,966	\$5,942	\$6,084	\$141	\$0	\$20,523,664	\$475,966	\$6,084	\$141
FAIRFIELD ISD	2,387	\$15,907,561	\$16,198,330	\$290,769	\$6,665	\$6,786	\$122	\$14,171	\$16,212,501	\$304,940	\$6,792	\$128
FALLS CITY ISD	521	\$3,206,286	\$3,277,860	\$71,574	\$6,155	\$6,293	\$137	\$0	\$3,277,860	\$71,574	\$6,293	\$137
FANNINDEL ISD	290	\$1,909,971	\$1,915,947	\$5,976	\$6,591	\$6,611	\$21	\$0	\$1,915,947	\$5,976	\$6,611	\$21
FARMERSVILLE ISD	2,150	\$14,054,103	\$14,352,624	\$298,521	\$6,535	\$6,674	\$139	\$0	\$14,352,624	\$298,521	\$6,674	\$139
FARWELL ISD	820	\$5,299,659	\$5,410,455	\$110,796	\$6,465	\$6,601	\$135	\$0	\$5,410,455	\$110,796	\$6,601	\$135
FAYETTEVILLE ISD	393	\$2,340,360	\$2,427,393	\$87,033	\$5,954	\$6,176	\$221	\$0	\$2,427,393	\$87,033	\$6,176	\$221
FERRIS ISD	3,510	\$22,948,186	\$23,248,228	\$300,042	\$6,538	\$6,623	\$85	\$0	\$23,248,228	\$300,042	\$6,623	\$85
FLATONIA ISD	944	\$6,208,553	\$6,300,511	\$91,957	\$6,580	\$6,678	\$97	\$0	\$6,300,511	\$91,957	\$6,678	\$97
FLORENCE ISD	1,486	\$9,712,889	\$9,901,839	\$188,950	\$6,536	\$6,663	\$127	\$0	\$9,901,839	\$188,950	\$6,663	\$127
FLORESVILLE ISD	5,168	\$31,383,230	\$31,506,657	\$123,427	\$6,073	\$6,097	\$24	\$0	\$31,506,657	\$123,427	\$6,097	\$24
FLOUR BLUFF ISD	7,026	\$43,480,763	\$43,862,961	\$382,198	\$6,188	\$6,243	\$54	\$0	\$43,862,961	\$382,198	\$6,243	\$54
FLOYDADA ISD	1,324	\$8,665,220	\$8,816,433	\$151,213	\$6,544	\$6,658	\$114	\$0	\$8,816,433	\$151,213	\$6,658	\$114
FOCUS LEARNING ACADEMY	2,033	\$12,244,030	\$12,594,035	\$350,005	\$6,022	\$6,194	\$172	\$0	\$12,594,035	\$350,005	\$6,194	\$172
FOLLETT ISD	276	\$1,671,558	\$1,688,656	\$17,098	\$6,055	\$6,117	\$62	\$185,658	\$1,874,314	\$202,755	\$6,789	\$734
FORESTBURG ISD	264	\$1,641,976	\$1,675,956	\$33,980	\$6,228	\$6,357	\$129	\$0	\$1,675,956	\$33,980	\$6,357	\$129
FORNEY ISD	11,517	\$70,074,874	\$71,386,821	\$1,311,947	\$6,084	\$6,198	\$114	\$0	\$71,386,821	\$1,311,947	\$6,198	\$114
FORSAN ISD	1,057	\$7,174,435	\$7,257,043	\$82,608	\$6,789	\$6,867	\$78	\$0	\$7,257,043	\$82,608	\$6,867	\$78
FORT BEND ISD	91,371	\$563,317,365	\$572,062,802	\$8,745,437	\$6,165	\$6,261	\$96	\$0	\$572,062,802	\$8,745,437	\$6,261	\$96
FORT ELLIOTT CISD	340	\$2,789,980	\$2,519,310	(\$270,670)	\$8,197	\$7,402	(\$795)	\$318,710	\$2,838,020	\$48,041	\$8,338	\$141
FORT STOCKTON ISD	3,252	\$19,332,448	\$19,727,685	\$395,237	\$5,946	\$6,067	\$122	\$815,775	\$20,543,460	\$1,211,012	\$6,318	\$372
FORT WORTH ACADEMY OF FINE ARTS	658	\$4,001,279	\$4,127,757	\$126,478	\$6,085	\$6,277	\$192	\$0	\$4,127,757	\$126,478	\$6,277	\$192
FORT WORTH ISD	113,616	\$688,115,174	\$703,014,512	\$14,899,337	\$6,056	\$6,188	\$131	\$0	\$703,014,512	\$14,899,337	\$6,188	\$131



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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
FRANKLIN ISD	1,786	\$10,507,948	\$10,703,022	\$195,074	\$5,884	\$5,993	\$109	\$1,860,094	\$12,563,116	\$2,055,168	\$7,034	\$1,151
FRANKSTON ISD	1,284	\$7,783,003	\$7,970,795	\$187,792	\$6,062	\$6,209	\$146	\$0	\$7,970,795	\$187,792	\$6,209	\$146
FREDERICKSBURG ISD	4,184	\$26,426,047	\$27,120,241	\$694,194	\$6,317	\$6,482	\$166	\$0	\$27,120,241	\$694,194	\$6,482	\$166
FREER ISD	1,315	\$8,435,082	\$8,658,447	\$223,365	\$6,414	\$6,583	\$170	\$0	\$8,658,447	\$223,365	\$6,583	\$170
FRENSHIP ISD	12,059	\$73,330,760	\$74,902,395	\$1,571,635	\$6,081	\$6,211	\$130	\$0	\$74,902,395	\$1,571,635	\$6,211	\$130
FRIENDSWOOD ISD	7,025	\$46,320,900	\$47,002,874	\$681,974	\$6,593	\$6,691	\$97	\$0	\$47,002,874	\$681,974	\$6,691	\$97
FRIONA ISD	1,724	\$10,164,389	\$10,518,836	\$354,448	\$5,895	\$6,100	\$206	\$0	\$10,518,836	\$354,448	\$6,100	\$206
FRISCO ISD	73,556	\$451,424,142	\$460,553,618	\$9,129,476	\$6,137	\$6,261	\$124	\$0	\$460,553,618	\$9,129,476	\$6,261	\$124
FROST ISD	807	\$5,170,874	\$5,294,762	\$123,887	\$6,409	\$6,563	\$154	\$0	\$5,294,762	\$123,887	\$6,563	\$154
FRUITVALE ISD	547	\$3,351,657	\$3,417,246	\$65,589	\$6,125	\$6,245	\$120	\$0	\$3,417,246	\$65,589	\$6,245	\$120
FT DAVIS ISD	330	\$2,140,506	\$2,122,624	(\$17,882)	\$6,487	\$6,433	(\$54)	\$13,823	\$2,136,447	(\$4,059)	\$6,475	(\$12)
FT HANCOCK ISD	758	\$4,599,356	\$4,672,641	\$73,284	\$6,067	\$6,163	\$97	\$0	\$4,672,641	\$73,284	\$6,163	\$97
FT SAM HOUSTON ISD	1,919	\$11,374,370	\$11,584,709	\$210,339	\$5,928	\$6,037	\$110	\$0	\$11,584,709	\$210,339	\$6,037	\$110
GAINESVILLE ISD	3,925	\$25,713,642	\$26,226,403	\$512,760	\$6,552	\$6,682	\$131	\$0	\$26,226,403	\$512,760	\$6,682	\$131
GALENA PARK ISD	30,420	\$206,540,866	\$211,005,376	\$4,464,510	\$6,790	\$6,936	\$147	\$0	\$211,005,376	\$4,464,510	\$6,936	\$147
GALVESTON ISD	9,050	\$56,433,214	\$57,951,859	\$1,518,645	\$6,235	\$6,403	\$168	\$0	\$57,951,859	\$1,518,645	\$6,403	\$168
GANADO ISD	1,209	\$7,170,316	\$7,315,397	\$145,081	\$5,929	\$6,049	\$120	\$0	\$7,315,397	\$145,081	\$6,049	\$120
GARLAND ISD	72,233	\$446,286,660	\$453,210,617	\$6,923,958	\$6,178	\$6,274	\$96	\$0	\$453,210,617	\$6,923,958	\$6,274	\$96
GARNER ISD	306	\$1,848,825	\$1,912,936	\$64,111	\$6,034	\$6,243	\$209	\$0	\$1,912,936	\$64,111	\$6,243	\$209
GARRISON ISD	1,016	\$6,012,936	\$5,987,983	(\$24,953)	\$5,916	\$5,892	(\$25)	\$157,486	\$6,145,469	\$132,533	\$6,047	\$130
GARY ISD	758	\$4,184,079	\$4,252,782	\$68,703	\$5,517	\$5,608	\$91	\$312,030	\$4,564,812	\$380,733	\$6,019	\$502
GATESVILLE ISD	3,606	\$21,757,594	\$22,165,698	\$408,104	\$6,033	\$6,146	\$113	\$0	\$22,165,698	\$408,104	\$6,146	\$113
GATEWAY ACADEMY	393	\$2,426,938	\$2,439,219	\$12,281	\$6,171	\$6,202	\$31	\$0	\$2,439,219	\$12,281	\$6,202	\$31
GATEWAY CHARTER ACADEMY	963	\$5,861,577	\$6,000,402	\$138,825	\$6,086	\$6,230	\$144	\$0	\$6,000,402	\$138,825	\$6,230	\$144
GAUSE ISD	260	\$1,567,292	\$1,597,405	\$30,113	\$6,036	\$6,152	\$116	\$0	\$1,597,405	\$30,113	\$6,152	\$116
GEORGE GERVIN ACADEMY	1,435	\$8,682,398	\$8,907,767	\$225,369	\$6,049	\$6,206	\$157	\$0	\$8,907,767	\$225,369	\$6,206	\$157
GEORGE I SANCHEZ CHARTER	1,467	\$8,913,900	\$9,136,368	\$222,468	\$6,075	\$6,226	\$152	\$0	\$9,136,368	\$222,468	\$6,226	\$152
GEORGE WEST ISD	1,650	\$9,693,426	\$9,977,021	\$283,595	\$5,874	\$6,046	\$172	\$0	\$9,977,021	\$283,595	\$6,046	\$172
GEORGETOWN ISD	13,709	\$88,653,955	\$90,841,794	\$2,187,839	\$6,467	\$6,626	\$160	\$0	\$90,841,794	\$2,187,839	\$6,626	\$160

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
GHOLSON ISD	588	\$3,478,693	\$3,575,351	\$96,657	\$5,917	\$6,081	\$164	\$0	\$3,575,351	\$96,657	\$6,081	\$164
GIDDINGS ISD	2,630	\$16,428,045	\$16,750,324	\$322,279	\$6,246	\$6,369	\$123	\$0	\$16,750,324	\$322,279	\$6,369	\$123
GILMER ISD	3,211	\$21,086,701	\$21,344,376	\$257,675	\$6,567	\$6,647	\$80	\$0	\$21,344,376	\$257,675	\$6,647	\$80
GLADEWATER ISD	2,347	\$14,545,710	\$14,726,836	\$181,127	\$6,198	\$6,275	\$77	\$0	\$14,726,836	\$181,127	\$6,275	\$77
GLASSCOCK COUNTY ISD	577	\$5,158,895	\$5,192,181	\$33,286	\$8,943	\$9,001	\$58	\$0	\$5,192,181	\$33,286	\$9,001	\$58
GLEN ROSE ISD	2,221	\$17,839,146	\$12,618,789	(\$5,220,357)	\$8,032	\$5,682	(\$2,351)	\$1,831,060	\$14,449,849	(\$3,389,296)	\$6,506	(\$1,526)
GLOBAL LEARNING VILLAGE	251	\$1,525,312	\$1,557,099	\$31,787	\$6,068	\$6,195	\$126	\$0	\$1,557,099	\$31,787	\$6,195	\$126
GODLEY ISD	2,508	\$15,517,528	\$15,639,337	\$121,809	\$6,187	\$6,236	\$49	\$1,126,535	\$16,765,873	\$1,248,345	\$6,685	\$498
GOLD BURG ISD	285	\$1,714,893	\$1,734,262	\$19,369	\$6,028	\$6,096	\$68	\$0	\$1,734,262	\$19,369	\$6,096	\$68
GOLDEN RULE CHARTER SCHOOL	2,888	\$17,302,359	\$17,965,067	\$662,708	\$5,991	\$6,221	\$229	\$0	\$17,965,067	\$662,708	\$6,221	\$229
GOLDTHWAITE ISD	957	\$5,637,336	\$5,746,127	\$108,792	\$5,891	\$6,005	\$114	\$0	\$5,746,127	\$108,792	\$6,005	\$114
GOLIAD ISD	1,925	\$11,432,656	\$11,542,225	\$109,570	\$5,938	\$5,995	\$57	\$790,577	\$12,332,803	\$900,147	\$6,406	\$468
GONZALES ISD	3,835	\$23,355,660	\$23,931,985	\$576,324	\$6,090	\$6,240	\$150	\$0	\$23,931,985	\$576,324	\$6,240	\$150
GOODRICH ISD	414	\$2,689,020	\$2,741,200	\$52,180	\$6,500	\$6,626	\$126	\$0	\$2,741,200	\$52,180	\$6,626	\$126
GOOSE CREEK CISD	31,596	\$209,533,488	\$213,389,054	\$3,855,567	\$6,632	\$6,754	\$122	\$0	\$213,389,054	\$3,855,567	\$6,754	\$122
GORDON ISD	276	\$1,703,343	\$1,741,896	\$38,553	\$6,163	\$6,303	\$139	\$0	\$1,741,896	\$38,553	\$6,303	\$139
GORMAN ISD	529	\$3,160,968	\$3,227,355	\$66,387	\$5,977	\$6,103	\$126	\$0	\$3,227,355	\$66,387	\$6,103	\$126
GRADY ISD	322	\$2,888,746	\$2,933,619	\$44,873	\$8,974	\$9,114	\$139	\$82,140	\$3,015,759	\$127,013	\$9,369	\$395
GRAFORD ISD	557	\$3,929,466	\$4,012,668	\$83,201	\$7,056	\$7,205	\$149	\$0	\$4,012,668	\$83,201	\$7,205	\$149
GRAHAM ISD	3,105	\$18,933,350	\$19,367,122	\$433,772	\$6,097	\$6,237	\$140	\$0	\$19,367,122	\$433,772	\$6,237	\$140
GRANBURY ISD	8,732	\$54,798,871	\$56,231,933	\$1,433,062	\$6,276	\$6,440	\$164	\$1,097	\$56,233,030	\$1,434,159	\$6,440	\$164
GRAND PRAIRIE ISD	39,149	\$258,263,584	\$263,580,293	\$5,316,709	\$6,597	\$6,733	\$136	\$0	\$263,580,293	\$5,316,709	\$6,733	\$136
GRAND SALINE ISD	1,582	\$9,677,153	\$9,942,838	\$265,685	\$6,116	\$6,283	\$168	\$14,307	\$9,957,145	\$279,992	\$6,292	\$177
GRANDFALLS-ROYALTY ISD	293	\$1,747,517	\$1,784,622	\$37,105	\$5,970	\$6,097	\$127	\$115,601	\$1,900,224	\$152,706	\$6,492	\$522
GRANDVIEW ISD	1,612	\$9,555,269	\$9,846,788	\$291,519	\$5,926	\$6,107	\$181	\$0	\$9,846,788	\$291,519	\$6,107	\$181
GRANDVIEW-HOPKINS ISD	89	\$762,748	\$548,100	(\$214,649)	\$8,561	\$6,152	(\$2,409)	\$118,468	\$666,568	(\$96,180)	\$7,481	(\$1,079)
GRANGER ISD	649	\$3,934,197	\$3,965,991	\$31,794	\$6,063	\$6,112	\$49	\$0	\$3,965,991	\$31,794	\$6,112	\$49
GRAPE CREEK ISD	1,660	\$10,777,659	\$10,910,896	\$133,237	\$6,494	\$6,574	\$80	\$0	\$10,910,896	\$133,237	\$6,574	\$80
GRAPELAND ISD	759	\$4,614,836	\$4,678,835	\$63,999	\$6,081	\$6,165	\$84	\$0	\$4,678,835	\$63,999	\$6,165	\$84

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**  
**FISCAL YEAR 2019**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
GRAPEVINE-COLLEYVILLE ISD	16,190	\$102,906,227	\$105,189,668	\$2,283,441	\$6,356	\$6,497	\$141	\$0	\$105,189,668	\$2,283,441	\$6,497	\$141
GREAT HEARTS TEXAS	2,525	\$15,136,821	\$15,655,195	\$518,374	\$5,996	\$6,201	\$205	\$0	\$15,655,195	\$518,374	\$6,201	\$205
GREENVILLE ISD	6,894	\$41,054,739	\$42,089,820	\$1,035,080	\$5,955	\$6,105	\$150	\$0	\$42,089,820	\$1,035,080	\$6,105	\$150
GREENWOOD ISD	3,380	\$21,439,507	\$21,913,919	\$474,412	\$6,342	\$6,483	\$140	\$0	\$21,913,919	\$474,412	\$6,483	\$140
GREGORY-PORTLAND ISD	5,623	\$36,980,343	\$37,687,454	\$707,111	\$6,577	\$6,702	\$126	\$0	\$37,687,454	\$707,111	\$6,702	\$126
GROESBECK ISD	2,553	\$15,105,435	\$15,413,766	\$308,331	\$5,916	\$6,037	\$121	\$929,432	\$16,343,199	\$1,237,764	\$6,401	\$485
GROOM ISD	242	\$1,493,172	\$1,525,353	\$32,181	\$6,161	\$6,294	\$133	\$0	\$1,525,353	\$32,181	\$6,294	\$133
GROVETON ISD	1,312	\$7,917,313	\$8,007,079	\$89,767	\$6,033	\$6,102	\$68	\$0	\$8,007,079	\$89,767	\$6,102	\$68
GRUVER ISD	816	\$5,478,032	\$5,556,152	\$78,120	\$6,710	\$6,806	\$96	\$249,073	\$5,805,225	\$327,192	\$7,111	\$401
GUNTER ISD	1,086	\$7,470,777	\$7,197,971	(\$272,807)	\$6,880	\$6,629	(\$251)	\$123,093	\$7,321,064	(\$149,713)	\$6,742	(\$138)
GUSTINE ISD	291	\$1,770,030	\$1,784,866	\$14,837	\$6,082	\$6,133	\$51	\$0	\$1,784,866	\$14,837	\$6,133	\$51
GUTHRIE CSD	268	\$1,938,465	\$1,713,921	(\$224,545)	\$7,238	\$6,400	(\$838)	\$580,847	\$2,294,768	\$356,302	\$8,568	\$1,330
HALE CENTER ISD	911	\$5,873,035	\$6,053,548	\$180,513	\$6,446	\$6,644	\$198	\$0	\$6,053,548	\$180,513	\$6,644	\$198
HALLETTSVILLE ISD	1,741	\$10,681,042	\$10,835,066	\$154,024	\$6,134	\$6,223	\$88	\$0	\$10,835,066	\$154,024	\$6,223	\$88
HALLSBURG ISD	332	\$1,933,959	\$1,991,309	\$57,349	\$5,820	\$5,992	\$173	\$0	\$1,991,309	\$57,349	\$5,992	\$173
HALLSVILLE ISD	6,232	\$36,191,510	\$36,618,912	\$427,402	\$5,808	\$5,876	\$69	\$1,120,430	\$37,739,341	\$1,547,832	\$6,056	\$248
HAMILTON ISD	1,286	\$7,689,907	\$7,872,085	\$182,178	\$5,982	\$6,124	\$142	\$0	\$7,872,085	\$182,178	\$6,124	\$142
HAMLIN ISD	590	\$3,790,133	\$3,892,707	\$102,574	\$6,426	\$6,600	\$174	\$0	\$3,892,707	\$102,574	\$6,600	\$174
HAMSHIRE-FANNETT ISD	2,319	\$15,407,318	\$15,626,272	\$218,954	\$6,643	\$6,737	\$94	\$0	\$15,626,272	\$218,954	\$6,737	\$94
HAPPY ISD	481	\$2,904,373	\$2,940,080	\$35,708	\$6,038	\$6,112	\$74	\$0	\$2,940,080	\$35,708	\$6,112	\$74
HARDIN ISD	1,905	\$11,734,485	\$11,852,685	\$118,200	\$6,159	\$6,221	\$62	\$0	\$11,852,685	\$118,200	\$6,221	\$62
HARDIN-JEFFERSON ISD	2,921	\$16,973,673	\$17,053,132	\$79,459	\$5,812	\$5,839	\$27	\$0	\$17,053,132	\$79,459	\$5,839	\$27
HARLANDALE ISD	19,091	\$124,507,385	\$127,417,808	\$2,910,423	\$6,522	\$6,674	\$152	\$0	\$127,417,808	\$2,910,423	\$6,674	\$152
HARLETON ISD	1,194	\$7,317,123	\$7,440,228	\$123,104	\$6,131	\$6,234	\$103	\$0	\$7,440,228	\$123,104	\$6,234	\$103
HARLINGEN CONS ISD	25,064	\$166,257,781	\$169,337,689	\$3,079,908	\$6,633	\$6,756	\$123	\$0	\$169,337,689	\$3,079,908	\$6,756	\$123
HARMONY ISD	1,497	\$9,099,761	\$9,222,600	\$122,839	\$6,080	\$6,162	\$82	\$0	\$9,222,600	\$122,839	\$6,162	\$82
HARMONY SCHOOL OF EXCELLENCE	7,434	\$44,766,826	\$46,391,826	\$1,625,000	\$6,022	\$6,241	\$219	\$0	\$46,391,826	\$1,625,000	\$6,241	\$219
HARMONY SCHOOL OF SCIENCE (HOUSTON	7,428	\$44,844,669	\$46,201,891	\$1,357,221	\$6,037	\$6,220	\$183	\$0	\$46,201,891	\$1,357,221	\$6,220	\$183
HARMONY SCIENCE ACAD (AUSTIN)	7,367	\$44,397,355	\$45,835,297	\$1,437,942	\$6,027	\$6,222	\$195	\$0	\$45,835,297	\$1,437,942	\$6,222	\$195

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558

FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
HARMONY SCIENCE ACAD (EL PASO)	5,509	\$33,147,136	\$34,363,494	\$1,216,358	\$6,017	\$6,238	\$221	\$0	\$34,363,494	\$1,216,358	\$6,238	\$221
HARMONY SCIENCE ACAD (SAN ANTONIO)	8,259	\$49,746,611	\$51,427,945	\$1,681,334	\$6,024	\$6,227	\$204	\$0	\$51,427,945	\$1,681,334	\$6,227	\$204
HARMONY SCIENCE ACAD (WACO)	16,344	\$98,450,778	\$102,050,491	\$3,599,713	\$6,024	\$6,244	\$220	\$0	\$102,050,491	\$3,599,713	\$6,244	\$220
HARMONY SCIENCE ACADEMY	5,692	\$34,352,349	\$35,496,434	\$1,144,085	\$6,036	\$6,237	\$201	\$0	\$35,496,434	\$1,144,085	\$6,237	\$201
HARPER ISD	1,043	\$6,372,875	\$6,434,686	\$61,811	\$6,110	\$6,170	\$59	\$0	\$6,434,686	\$61,811	\$6,170	\$59
HARROLD ISD	226	\$1,456,714	\$1,495,676	\$38,962	\$6,440	\$6,612	\$172	\$254	\$1,495,930	\$39,216	\$6,613	\$173
HART ISD	376	\$2,446,481	\$2,500,442	\$53,962	\$6,513	\$6,657	\$144	\$0	\$2,500,442	\$53,962	\$6,657	\$144
HARTLEY ISD	445	\$2,680,047	\$2,725,984	\$45,938	\$6,029	\$6,132	\$103	\$0	\$2,725,984	\$45,938	\$6,132	\$103
HARTS BLUFF ISD	964	\$5,644,023	\$5,844,382	\$200,359	\$5,855	\$6,063	\$208	\$0	\$5,844,382	\$200,359	\$6,063	\$208
HASKELL CISD	1,033	\$6,641,057	\$6,795,936	\$154,880	\$6,427	\$6,576	\$150	\$0	\$6,795,936	\$154,880	\$6,576	\$150
HAWKINS ISD	1,061	\$6,601,861	\$6,764,698	\$162,837	\$6,225	\$6,379	\$154	\$0	\$6,764,698	\$162,837	\$6,379	\$154
HAWLEY ISD	1,140	\$7,350,049	\$7,504,197	\$154,147	\$6,445	\$6,580	\$135	\$0	\$7,504,197	\$154,147	\$6,580	\$135
HAYS CONS ISD	24,805	\$151,646,340	\$153,071,891	\$1,425,550	\$6,114	\$6,171	\$57	\$0	\$153,071,891	\$1,425,550	\$6,171	\$57
HEARNE ISD	1,377	\$8,244,892	\$8,418,545	\$173,652	\$5,988	\$6,114	\$126	\$0	\$8,418,545	\$173,652	\$6,114	\$126
HEDLEY ISD	279	\$1,683,722	\$1,733,855	\$50,133	\$6,031	\$6,210	\$180	\$0	\$1,733,855	\$50,133	\$6,210	\$180
HEMPHILL ISD	1,466	\$8,909,258	\$9,002,077	\$92,819	\$6,078	\$6,142	\$63	\$0	\$9,002,077	\$92,819	\$6,142	\$63
HEMPSTEAD ISD	2,322	\$15,320,763	\$15,625,999	\$305,237	\$6,598	\$6,730	\$131	\$0	\$15,625,999	\$305,237	\$6,730	\$131
HENDERSON ISD	4,437	\$25,342,633	\$25,753,402	\$410,769	\$5,711	\$5,804	\$93	\$0	\$25,753,402	\$410,769	\$5,804	\$93
HENRIETTA ISD	1,547	\$9,298,758	\$9,524,413	\$225,655	\$6,010	\$6,155	\$146	\$0	\$9,524,413	\$225,655	\$6,155	\$146
HENRY FORD ACADEMY SAN ANTONIO	155	\$961,182	\$960,868	(\$314)	\$6,203	\$6,200	(\$2)	\$121	\$960,989	(\$193)	\$6,201	(\$1)
HEREFORD ISD	5,414	\$31,200,274	\$31,853,493	\$653,219	\$5,763	\$5,884	\$121	\$0	\$31,853,493	\$653,219	\$5,884	\$121
HERMLEIGH ISD	378	\$2,662,376	\$2,705,687	\$43,311	\$7,041	\$7,156	\$115	\$0	\$2,705,687	\$43,311	\$7,156	\$115
HICO ISD	822	\$5,293,843	\$5,433,089	\$139,246	\$6,436	\$6,606	\$169	\$0	\$5,433,089	\$139,246	\$6,606	\$169
HIDALGO ISD	4,477	\$29,740,792	\$30,413,361	\$672,569	\$6,643	\$6,793	\$150	\$0	\$30,413,361	\$672,569	\$6,793	\$150
HIGGINS ISD	248	\$1,520,250	\$1,575,554	\$55,304	\$6,127	\$6,350	\$223	\$143,131	\$1,718,685	\$198,436	\$6,927	\$800
HIGH ISLAND ISD	241	\$1,640,236	\$1,673,810	\$33,573	\$6,800	\$6,939	\$139	\$0	\$1,673,810	\$33,573	\$6,939	\$139
HIGH POINT ACADEMY	609	\$3,645,735	\$3,771,558	\$125,823	\$5,986	\$6,192	\$207	\$0	\$3,771,558	\$125,823	\$6,192	\$207
HIGHLAND ISD	338	\$3,323,543	\$2,466,733	(\$856,810)	\$9,828	\$7,294	(\$2,534)	\$383,298	\$2,850,031	(\$473,512)	\$8,428	(\$1,400)
HIGHLAND PARK ISD (Dallas)	7,961	\$52,839,851	\$52,390,371	(\$449,480)	\$6,638	\$6,581	(\$56)	\$253,895	\$52,644,266	(\$195,585)	\$6,613	(\$25)

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**

**FISCAL YEAR 2019**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
HIGHLAND PARK ISD (Potter)	1,207	\$7,655,912	\$7,861,253	\$205,341	\$6,343	\$6,513	\$170	\$0	\$7,861,253	\$205,341	\$6,513	\$170
HILLSBORO ISD	2,668	\$17,211,783	\$17,569,917	\$358,134	\$6,451	\$6,585	\$134	\$0	\$17,569,917	\$358,134	\$6,585	\$134
HITCHCOCK ISD	2,365	\$14,226,694	\$14,524,365	\$297,671	\$6,015	\$6,141	\$126	\$0	\$14,524,365	\$297,671	\$6,141	\$126
HOLLAND ISD	1,031	\$6,141,953	\$6,269,921	\$127,968	\$5,956	\$6,080	\$124	\$0	\$6,269,921	\$127,968	\$6,080	\$124
HOLLIDAY ISD	1,359	\$7,988,577	\$8,167,317	\$178,740	\$5,880	\$6,012	\$132	\$0	\$8,167,317	\$178,740	\$6,012	\$132
HONDO ISD	2,600	\$15,648,786	\$15,914,316	\$265,530	\$6,019	\$6,121	\$102	\$0	\$15,914,316	\$265,530	\$6,121	\$102
HONEY GROVE ISD	967	\$5,845,933	\$5,948,282	\$102,349	\$6,048	\$6,154	\$106	\$0	\$5,948,282	\$102,349	\$6,154	\$106
HOOKS ISD	1,292	\$8,229,519	\$8,461,589	\$232,070	\$6,370	\$6,550	\$180	\$0	\$8,461,589	\$232,070	\$6,550	\$180
HORIZON MONTESSORI PUBLIC SCHOOLS	2,043	\$12,269,908	\$12,687,138	\$417,229	\$6,005	\$6,210	\$204	\$0	\$12,687,138	\$417,229	\$6,210	\$204
HOUSTON GATEWAY ACADEMY INC	3,748	\$22,512,772	\$23,276,691	\$763,919	\$6,007	\$6,211	\$204	\$0	\$23,276,691	\$763,919	\$6,211	\$204
HOUSTON HEIGHTS HIGH SCHOOL	394	\$2,426,456	\$2,446,640	\$20,184	\$6,156	\$6,208	\$51	\$0	\$2,446,640	\$20,184	\$6,208	\$51
HOUSTON ISD	275,949	\$1,629,271,958	\$1,671,465,823	\$42,193,864	\$5,904	\$6,057	\$153	\$0	\$1,671,465,823	\$42,193,864	\$6,057	\$153
HOWE ISD	1,483	\$9,593,968	\$9,865,339	\$271,371	\$6,468	\$6,651	\$183	\$0	\$9,865,339	\$271,371	\$6,651	\$183
HUBBARD ISD (Bowie)	134	\$783,848	\$810,960	\$27,112	\$5,847	\$6,049	\$202	\$0	\$810,960	\$27,112	\$6,049	\$202
HUBBARD ISD (Hill)	550	\$3,245,534	\$3,298,893	\$53,360	\$5,902	\$5,999	\$97	\$8,347	\$3,307,240	\$61,707	\$6,014	\$112
HUCKABAY ISD	321	\$1,924,784	\$1,957,616	\$32,832	\$6,003	\$6,105	\$102	\$0	\$1,957,616	\$32,832	\$6,105	\$102
HUDSON ISD	3,553	\$22,922,804	\$23,275,007	\$352,203	\$6,451	\$6,550	\$99	\$0	\$23,275,007	\$352,203	\$6,550	\$99
HUFFMAN ISD	4,460	\$27,068,370	\$27,393,409	\$325,040	\$6,069	\$6,142	\$73	\$0	\$27,393,409	\$325,040	\$6,142	\$73
HUGHES SPRINGS ISD	1,761	\$11,046,146	\$11,233,739	\$187,593	\$6,272	\$6,378	\$107	\$0	\$11,233,739	\$187,593	\$6,378	\$107
HULL-DAISETTA ISD	756	\$5,092,426	\$5,084,796	(\$7,630)	\$6,736	\$6,726	(\$10)	\$3,443	\$5,088,239	(\$4,187)	\$6,731	(\$6)
HUMBLE ISD	51,403	\$345,256,529	\$349,815,312	\$4,558,784	\$6,717	\$6,805	\$89	\$0	\$349,815,312	\$4,558,784	\$6,805	\$89
HUNT ISD	222	\$1,574,322	\$1,615,853	\$41,531	\$7,076	\$7,263	\$187	\$19,130	\$1,634,982	\$60,661	\$7,349	\$273
HUNTINGTON ISD	2,122	\$13,034,108	\$13,226,873	\$192,765	\$6,143	\$6,234	\$91	\$0	\$13,226,873	\$192,765	\$6,234	\$91
HUNTSVILLE ISD	8,708	\$52,694,935	\$53,406,977	\$712,042	\$6,051	\$6,133	\$82	\$0	\$53,406,977	\$712,042	\$6,133	\$82
HURST-EULESS-BEDFORD ISD	29,112	\$178,934,023	\$182,916,680	\$3,982,657	\$6,146	\$6,283	\$137	\$0	\$182,916,680	\$3,982,657	\$6,283	\$137
HUTTO ISD	8,563	\$55,921,840	\$56,932,352	\$1,010,512	\$6,530	\$6,648	\$118	\$0	\$56,932,352	\$1,010,512	\$6,648	\$118
IDALOU ISD	1,451	\$9,304,020	\$9,574,811	\$270,790	\$6,410	\$6,597	\$187	\$0	\$9,574,811	\$270,790	\$6,597	\$187
IDEA PUBLIC SCHOOLS	59,500	\$359,408,473	\$369,842,093	\$10,433,620	\$6,041	\$6,216	\$175	\$0	\$369,842,093	\$10,433,620	\$6,216	\$175
IMAGINE INTERNATIONAL ACAD OF NORTH	1,503	\$9,057,931	\$9,354,356	\$296,425	\$6,028	\$6,225	\$197	\$0	\$9,354,356	\$296,425	\$6,225	\$197



**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**  
**FISCAL YEAR 2019**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
INDUSTRIAL ISD	1,776	\$11,415,234	\$11,555,813	\$140,579	\$6,428	\$6,507	\$79	\$0	\$11,555,813	\$140,579	\$6,507	\$79
INGLESIDE ISD	2,958	\$18,254,086	\$18,731,519	\$477,434	\$6,172	\$6,333	\$161	\$0	\$18,731,519	\$477,434	\$6,333	\$161
INGRAM ISD	1,569	\$9,334,576	\$9,495,199	\$160,624	\$5,948	\$6,051	\$102	\$0	\$9,495,199	\$160,624	\$6,051	\$102
INSPIRED VISION ACADEMY	1,986	\$12,032,432	\$12,409,386	\$376,954	\$6,059	\$6,249	\$190	\$0	\$12,409,386	\$376,954	\$6,249	\$190
INTERNATIONAL LEADERSHIP OF TEXAS (ILT)	6,981	\$42,009,727	\$43,397,168	\$1,387,441	\$6,018	\$6,217	\$199	\$0	\$43,397,168	\$1,387,441	\$6,217	\$199
IOLA ISD	672	\$4,152,503	\$4,184,367	\$31,863	\$6,182	\$6,229	\$47	\$0	\$4,184,367	\$31,863	\$6,229	\$47
IOWA PARK CONS ISD	2,266	\$14,756,452	\$15,019,627	\$263,175	\$6,512	\$6,628	\$116	\$0	\$15,019,627	\$263,175	\$6,628	\$116
IRA ISD	444	\$2,618,672	\$2,726,896	\$108,224	\$5,902	\$6,145	\$244	\$90,878	\$2,817,774	\$199,102	\$6,350	\$449
IRAAN-SHEFFIELD ISD	929	\$6,826,123	\$6,569,411	(\$256,712)	\$7,349	\$7,073	(\$276)	\$209,199	\$6,778,610	(\$47,512)	\$7,298	(\$51)
IREDELL ISD	253	\$1,563,354	\$1,598,632	\$35,279	\$6,170	\$6,309	\$139	\$0	\$1,598,632	\$35,279	\$6,309	\$139
IRION COUNTY ISD	575	\$3,905,220	\$4,014,379	\$109,159	\$6,795	\$6,985	\$190	\$15,915	\$4,030,294	\$125,074	\$7,013	\$218
IRVING ISD	45,347	\$298,734,915	\$307,276,424	\$8,541,509	\$6,588	\$6,776	\$188	\$0	\$307,276,424	\$8,541,509	\$6,776	\$188
ITALY ISD	896	\$5,803,220	\$5,956,179	\$152,959	\$6,474	\$6,644	\$171	\$0	\$5,956,179	\$152,959	\$6,644	\$171
ITASCA ISD	999	\$6,488,105	\$6,631,073	\$142,968	\$6,496	\$6,640	\$143	\$0	\$6,631,073	\$142,968	\$6,640	\$143
JACKSBORO ISD	1,494	\$9,096,515	\$9,439,198	\$342,683	\$6,090	\$6,319	\$229	\$196,729	\$9,635,928	\$539,413	\$6,451	\$361
JACKSONVILLE ISD	6,242	\$37,675,177	\$38,417,274	\$742,097	\$6,036	\$6,155	\$119	\$0	\$38,417,274	\$742,097	\$6,155	\$119
JARRELL ISD	2,406	\$14,410,691	\$14,705,263	\$294,572	\$5,990	\$6,112	\$122	\$496,314	\$15,201,577	\$790,886	\$6,319	\$329
JASPER ISD	3,217	\$21,205,739	\$21,644,692	\$438,953	\$6,592	\$6,729	\$136	\$0	\$21,644,692	\$438,953	\$6,729	\$136
JAYTON-GIRARD ISD	262	\$2,270,405	\$1,726,344	(\$544,061)	\$8,661	\$6,585	(\$2,075)	\$387,825	\$2,114,169	(\$156,237)	\$8,065	(\$596)
JEAN MASSIEU ACADEMY	328	\$2,017,230	\$2,041,583	\$24,353	\$6,143	\$6,217	\$74	\$0	\$2,041,583	\$24,353	\$6,217	\$74
JEFFERSON ISD	1,878	\$11,244,717	\$11,351,818	\$107,100	\$5,987	\$6,044	\$57	\$0	\$11,351,818	\$107,100	\$6,044	\$57
JIM HOGG COUNTY ISD	1,764	\$10,361,568	\$10,625,033	\$263,465	\$5,875	\$6,024	\$149	\$0	\$10,625,033	\$263,465	\$6,024	\$149
JIM NED CONS ISD	1,697	\$9,513,926	\$9,676,032	\$162,106	\$5,605	\$5,700	\$96	\$399,368	\$10,075,400	\$561,474	\$5,936	\$331
JOAQUIN ISD	1,046	\$6,547,534	\$6,665,094	\$117,560	\$6,257	\$6,369	\$112	\$0	\$6,665,094	\$117,560	\$6,369	\$112
JOHN H WOOD JR PUBLIC CHARTER	2,195	\$13,243,363	\$13,627,210	\$383,846	\$6,034	\$6,209	\$175	\$0	\$13,627,210	\$383,846	\$6,209	\$175
JOHNSON CITY ISD	1,143	\$7,115,453	\$7,309,909	\$194,456	\$6,225	\$6,395	\$170	\$0	\$7,309,909	\$194,456	\$6,395	\$170
JONESBORO ISD	427	\$2,776,237	\$2,799,042	\$22,805	\$6,496	\$6,549	\$53	\$0	\$2,799,042	\$22,805	\$6,549	\$53
JOSHUA ISD	6,426	\$42,616,262	\$43,367,816	\$751,554	\$6,632	\$6,749	\$117	\$0	\$43,367,816	\$751,554	\$6,749	\$117
JOIRDANTON ISD	2,261	\$14,876,632	\$15,101,894	\$225,262	\$6,581	\$6,681	\$100	\$0	\$15,101,894	\$225,262	\$6,681	\$100

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
JUBILEE ACADEMIC CENTER	11,208	\$67,273,545	\$69,618,490	\$2,344,945	\$6,002	\$6,211	\$209	\$0	\$69,618,490	\$2,344,945	\$6,211	\$209
JUDSON ISD	29,410	\$178,224,891	\$181,067,624	\$2,842,733	\$6,060	\$6,157	\$97	\$0	\$181,067,624	\$2,842,733	\$6,157	\$97
JUNCTION ISD	1,126	\$5,901,932	\$6,015,842	\$113,909	\$5,239	\$5,340	\$101	\$0	\$6,015,842	\$113,909	\$5,340	\$101
KARNACK ISD	142	\$896,085	\$915,326	\$19,240	\$6,313	\$6,448	\$136	\$0	\$915,326	\$19,240	\$6,448	\$136
KARNES CITY ISD	1,619	\$11,726,053	\$11,826,941	\$100,887	\$7,244	\$7,306	\$62	\$0	\$11,826,941	\$100,887	\$7,306	\$62
KATHERINE ANNE PORTER SCHOOL	257	\$1,644,902	\$1,600,451	(\$44,450)	\$6,405	\$6,232	(\$173)	\$17,142	\$1,617,594	(\$27,308)	\$6,298	(\$106)
KATY ISD	97,420	\$633,523,806	\$644,663,383	\$11,139,577	\$6,503	\$6,617	\$114	\$0	\$644,663,383	\$11,139,577	\$6,617	\$114
KAUFMAN ISD	4,993	\$32,493,629	\$32,973,318	\$479,690	\$6,508	\$6,604	\$96	\$0	\$32,973,318	\$479,690	\$6,604	\$96
KEENE ISD	1,693	\$10,869,620	\$11,161,471	\$291,851	\$6,419	\$6,592	\$172	\$0	\$11,161,471	\$291,851	\$6,592	\$172
KELLER ISD	40,751	\$252,876,004	\$257,954,901	\$5,078,896	\$6,205	\$6,330	\$125	\$0	\$257,954,901	\$5,078,896	\$6,330	\$125
KELTON ISD	134	\$1,190,392	\$1,129,249	(\$61,144)	\$8,859	\$8,404	(\$455)	\$138,313	\$1,267,561	\$77,169	\$9,433	\$574
KEMP ISD	2,066	\$13,489,406	\$13,760,301	\$270,895	\$6,528	\$6,659	\$131	\$0	\$13,760,301	\$270,895	\$6,659	\$131
KENEDY COUNTYWIDE CSD	130	\$1,595,519	\$1,611,182	\$15,663	\$12,266	\$12,387	\$120	\$0	\$1,611,182	\$15,663	\$12,387	\$120
KENEDY ISD	1,369	\$8,366,484	\$8,617,040	\$250,556	\$6,111	\$6,294	\$183	\$0	\$8,617,040	\$250,556	\$6,294	\$183
KENNARD ISD	440	\$2,663,341	\$2,700,265	\$36,924	\$6,059	\$6,143	\$84	\$0	\$2,700,265	\$36,924	\$6,143	\$84
KENNEDALE ISD	4,026	\$26,521,547	\$27,119,972	\$598,425	\$6,587	\$6,736	\$149	\$0	\$27,119,972	\$598,425	\$6,736	\$149
KERENS ISD	933	\$5,642,599	\$5,758,152	\$115,553	\$6,045	\$6,169	\$124	\$0	\$5,758,152	\$115,553	\$6,169	\$124
KERMIT ISD	2,118	\$13,768,422	\$14,274,044	\$505,623	\$6,500	\$6,739	\$239	\$0	\$14,274,044	\$505,623	\$6,739	\$239
KERRVILLE ISD	6,152	\$37,145,209	\$37,806,641	\$661,432	\$6,038	\$6,145	\$108	\$0	\$37,806,641	\$661,432	\$6,145	\$108
KI CHARTER ACADEMY	552	\$3,318,676	\$3,415,406	\$96,730	\$6,016	\$6,191	\$175	\$0	\$3,415,406	\$96,730	\$6,191	\$175
KILGORE ISD	5,167	\$30,837,313	\$31,477,789	\$640,476	\$5,968	\$6,092	\$124	\$0	\$31,477,789	\$640,476	\$6,092	\$124
KILLEEN ISD	53,263	\$323,562,738	\$330,341,864	\$6,779,126	\$6,075	\$6,202	\$127	\$0	\$330,341,864	\$6,779,126	\$6,202	\$127
KINGSVILLE ISD	4,346	\$28,641,594	\$29,194,594	\$553,000	\$6,590	\$6,717	\$127	\$0	\$29,194,594	\$553,000	\$6,717	\$127
KIPP AUSTIN PUBLIC SCHOOLS INC	11,967	\$72,235,109	\$74,403,307	\$2,168,198	\$6,036	\$6,217	\$181	\$0	\$74,403,307	\$2,168,198	\$6,217	\$181
KIPP DALLAS-FORT WORTH	2,921	\$17,510,092	\$18,179,953	\$669,861	\$5,995	\$6,224	\$229	\$0	\$18,179,953	\$669,861	\$6,224	\$229
KIPP INC CHARTER	25,677	\$154,844,950	\$159,621,324	\$4,776,374	\$6,030	\$6,216	\$186	\$0	\$159,621,324	\$4,776,374	\$6,216	\$186
KIPP SAN ANTONIO	5,589	\$33,838,304	\$34,710,667	\$872,362	\$6,054	\$6,210	\$156	\$0	\$34,710,667	\$872,362	\$6,210	\$156
KIRBYVILLE ISD	2,065	\$12,156,777	\$12,425,125	\$268,348	\$5,886	\$6,016	\$130	\$0	\$12,425,125	\$268,348	\$6,016	\$130
KLEIN ISD	64,794	\$396,144,558	\$403,892,039	\$7,747,480	\$6,114	\$6,234	\$120	\$0	\$403,892,039	\$7,747,480	\$6,234	\$120

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
KLONDIKE ISD	483	\$3,115,869	\$3,161,454	\$45,585	\$6,451	\$6,545	\$94	\$166,838	\$3,328,292	\$212,424	\$6,890	\$440
KNIPPA ISD	722	\$4,634,314	\$4,750,062	\$115,748	\$6,423	\$6,583	\$160	\$0	\$4,750,062	\$115,748	\$6,583	\$160
KNOX CITY-O'BRIEN ISD	565	\$3,666,983	\$3,743,973	\$76,991	\$6,490	\$6,627	\$136	\$0	\$3,743,973	\$76,991	\$6,627	\$136
KOPPERL ISD	340	\$2,079,104	\$2,091,993	\$12,889	\$6,110	\$6,148	\$38	\$0	\$2,091,993	\$12,889	\$6,148	\$38
KOUNTZE ISD	1,474	\$8,801,436	\$8,911,213	\$109,777	\$5,971	\$6,045	\$74	\$0	\$8,911,213	\$109,777	\$6,045	\$74
KRESS ISD	412	\$2,679,402	\$2,728,115	\$48,713	\$6,510	\$6,629	\$118	\$0	\$2,728,115	\$48,713	\$6,629	\$118
KRUM ISD	2,929	\$19,160,401	\$19,521,361	\$360,960	\$6,541	\$6,664	\$123	\$1,029,285	\$20,550,646	\$1,390,245	\$7,016	\$475
LA ACADEMIA DE ESTRELLAS	2,306	\$13,794,530	\$14,345,878	\$551,348	\$5,983	\$6,222	\$239	\$0	\$14,345,878	\$551,348	\$6,222	\$239
LA FE PREPARATORY SCHOOL	452	\$2,706,826	\$2,823,787	\$116,961	\$5,984	\$6,242	\$259	\$0	\$2,823,787	\$116,961	\$6,242	\$259
LA FERIA ISD	4,917	\$31,819,968	\$32,577,876	\$757,908	\$6,471	\$6,625	\$154	\$0	\$32,577,876	\$757,908	\$6,625	\$154
LA GLORIA ISD	196	\$1,165,766	\$1,202,162	\$36,396	\$5,949	\$6,135	\$186	\$0	\$1,202,162	\$36,396	\$6,135	\$186
LA GRANGE ISD	2,665	\$16,161,316	\$16,373,474	\$212,159	\$6,064	\$6,144	\$80	\$0	\$16,373,474	\$212,159	\$6,144	\$80
LA JOYA ISD	39,651	\$264,579,460	\$269,641,158	\$5,061,698	\$6,673	\$6,800	\$128	\$0	\$269,641,158	\$5,061,698	\$6,800	\$128
LA PORTE ISD	9,495	\$58,003,452	\$59,487,994	\$1,484,542	\$6,109	\$6,265	\$156	\$0	\$59,487,994	\$1,484,542	\$6,265	\$156
LA PRYOR ISD	956	\$6,167,605	\$6,343,092	\$175,488	\$6,454	\$6,637	\$184	\$0	\$6,343,092	\$175,488	\$6,637	\$184
LA VEGA ISD	4,099	\$26,681,448	\$27,107,795	\$426,347	\$6,509	\$6,614	\$104	\$0	\$27,107,795	\$426,347	\$6,614	\$104
LA VERNIA ISD	4,106	\$24,615,114	\$24,862,328	\$247,214	\$5,994	\$6,055	\$60	\$0	\$24,862,328	\$247,214	\$6,055	\$60
LA VILLA ISD	1,012	\$6,652,343	\$6,838,419	\$186,076	\$6,574	\$6,757	\$184	\$0	\$6,838,419	\$186,076	\$6,757	\$184
LACKLAND ISD	1,172	\$6,980,158	\$7,054,379	\$74,221	\$5,953	\$6,017	\$63	\$0	\$7,054,379	\$74,221	\$6,017	\$63
LAGO VISTA ISD	1,915	\$11,495,522	\$11,831,636	\$336,114	\$6,002	\$6,178	\$175	\$301,103	\$12,132,739	\$637,217	\$6,335	\$333
LAKE DALLAS ISD	4,917	\$32,376,341	\$33,110,886	\$734,544	\$6,585	\$6,734	\$149	\$0	\$33,110,886	\$734,544	\$6,734	\$149
LAKE TRAVIS ISD	11,745	\$68,644,312	\$70,285,111	\$1,640,800	\$5,845	\$5,984	\$140	\$862,441	\$71,147,552	\$2,503,240	\$6,058	\$213
LAKE WORTH ISD	4,529	\$29,639,594	\$30,142,967	\$503,373	\$6,544	\$6,655	\$111	\$0	\$30,142,967	\$503,373	\$6,655	\$111
LAMAR CONSOLIDATED ISD	40,338	\$248,195,818	\$252,125,882	\$3,930,063	\$6,153	\$6,250	\$97	\$0	\$252,125,882	\$3,930,063	\$6,250	\$97
LAMESA ISD	2,813	\$18,673,460	\$18,954,066	\$280,605	\$6,638	\$6,738	\$100	\$0	\$18,954,066	\$280,605	\$6,738	\$100
LAMPASAS ISD	4,200	\$27,796,337	\$27,945,486	\$149,149	\$6,618	\$6,654	\$36	\$0	\$27,945,486	\$149,149	\$6,654	\$36
LANCASTER ISD	10,138	\$61,283,563	\$63,051,540	\$1,767,977	\$6,045	\$6,219	\$174	\$0	\$63,051,540	\$1,767,977	\$6,219	\$174
LANEVILLE ISD	345	\$2,159,012	\$2,189,841	\$30,829	\$6,260	\$6,349	\$89	\$0	\$2,189,841	\$30,829	\$6,349	\$89
LAPOYNOR ISD	735	\$4,154,605	\$4,226,651	\$72,046	\$5,654	\$5,752	\$98	\$57,180	\$4,283,831	\$129,226	\$5,830	\$176

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**  
**FISCAL YEAR 2019**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
LAREDO ISD	32,020	\$191,866,982	\$196,768,348	\$4,901,366	\$5,992	\$6,145	\$153	\$0	\$196,768,348	\$4,901,366	\$6,145	\$153
LASARA ISD	775	\$5,089,843	\$5,199,274	\$109,431	\$6,566	\$6,707	\$141	\$0	\$5,199,274	\$109,431	\$6,707	\$141
LATEXO ISD	778	\$4,627,894	\$4,725,857	\$97,962	\$5,951	\$6,077	\$126	\$0	\$4,725,857	\$97,962	\$6,077	\$126
LAZBUDDIE ISD	423	\$2,727,657	\$2,780,375	\$52,718	\$6,452	\$6,577	\$125	\$0	\$2,780,375	\$52,718	\$6,577	\$125
LEADERSHIP PREP SCHOOL	1,338	\$8,008,728	\$8,312,477	\$303,748	\$5,986	\$6,213	\$227	\$0	\$8,312,477	\$303,748	\$6,213	\$227
LEAKEY ISD	520	\$3,210,435	\$3,303,069	\$92,635	\$6,177	\$6,356	\$178	\$0	\$3,303,069	\$92,635	\$6,356	\$178
LEANDER ISD	46,507	\$288,458,632	\$293,120,478	\$4,661,847	\$6,202	\$6,303	\$100	\$0	\$293,120,478	\$4,661,847	\$6,303	\$100
LEARY ISD	190	\$1,115,513	\$1,152,680	\$37,168	\$5,872	\$6,067	\$196	\$0	\$1,152,680	\$37,168	\$6,067	\$196
LEFORS ISD	266	\$1,592,397	\$1,625,331	\$32,934	\$5,989	\$6,113	\$124	\$206,138	\$1,831,469	\$239,072	\$6,889	\$899
LEGACY PREPARATORY	1,765	\$10,600,121	\$11,002,832	\$402,711	\$6,006	\$6,234	\$228	\$0	\$11,002,832	\$402,711	\$6,234	\$228
LEGGETT ISD	260	\$1,573,798	\$1,591,405	\$17,606	\$6,044	\$6,112	\$68	\$0	\$1,591,405	\$17,606	\$6,112	\$68
LEON ISD	1,331	\$6,857,863	\$6,859,553	\$1,690	\$5,152	\$5,153	\$1	\$1,109,033	\$7,968,586	\$1,110,723	\$5,986	\$834
LEONARD ISD	1,266	\$8,175,104	\$8,389,492	\$214,387	\$6,457	\$6,626	\$169	\$0	\$8,389,492	\$214,387	\$6,626	\$169
LEVELLAND ISD	4,022	\$24,395,512	\$24,866,601	\$471,090	\$6,066	\$6,183	\$117	\$0	\$24,866,601	\$471,090	\$6,183	\$117
LEVERETTS CHAPEL ISD	430	\$2,643,270	\$2,708,813	\$65,543	\$6,146	\$6,298	\$152	\$0	\$2,708,813	\$65,543	\$6,298	\$152
LEWISVILLE ISD	65,582	\$403,601,753	\$411,880,049	\$8,278,296	\$6,154	\$6,280	\$126	\$0	\$411,880,049	\$8,278,296	\$6,280	\$126
LEXINGTON ISD	1,413	\$8,634,199	\$8,750,234	\$116,035	\$6,109	\$6,192	\$82	\$0	\$8,750,234	\$116,035	\$6,192	\$82
LIBERTY HILL ISD	4,844	\$29,071,982	\$29,451,897	\$379,914	\$6,001	\$6,080	\$78	\$0	\$29,451,897	\$379,914	\$6,080	\$78
LIBERTY ISD	2,848	\$17,943,561	\$18,199,960	\$256,399	\$6,301	\$6,391	\$90	\$0	\$18,199,960	\$256,399	\$6,391	\$90
LIBERTY-EYLAU ISD	3,339	\$21,491,625	\$21,981,890	\$490,265	\$6,437	\$6,584	\$147	\$0	\$21,981,890	\$490,265	\$6,584	\$147
LIFE SCHOOL	9,747	\$58,723,497	\$60,688,422	\$1,964,926	\$6,025	\$6,226	\$202	\$0	\$60,688,422	\$1,964,926	\$6,226	\$202
LIGHTHOUSE CHARTER SCHOOL	486	\$2,911,440	\$3,013,922	\$102,482	\$5,992	\$6,203	\$211	\$0	\$3,013,922	\$102,482	\$6,203	\$211
LINDALE ISD	5,147	\$31,965,517	\$32,719,740	\$754,223	\$6,211	\$6,357	\$147	\$0	\$32,719,740	\$754,223	\$6,357	\$147
LINDEN-KILDARE CONS ISD	1,058	\$6,972,406	\$6,998,036	\$25,630	\$6,589	\$6,613	\$24	\$0	\$6,998,036	\$25,630	\$6,613	\$24
LINDSAY ISD	650	\$3,746,085	\$3,842,171	\$96,085	\$5,759	\$5,907	\$148	\$0	\$3,842,171	\$96,085	\$5,907	\$148
LINGLEVILLE ISD	421	\$2,941,356	\$2,988,376	\$47,020	\$6,992	\$7,104	\$112	\$0	\$2,988,376	\$47,020	\$7,104	\$112
LIPAN ISD	618	\$4,030,252	\$4,066,352	\$36,100	\$6,523	\$6,582	\$58	\$0	\$4,066,352	\$36,100	\$6,582	\$58
LITTLE CYPRESS-MAURICEVILLE CISD	4,180	\$24,191,636	\$24,380,123	\$188,487	\$5,788	\$5,833	\$45	\$0	\$24,380,123	\$188,487	\$5,833	\$45
LITTLE ELM ISD	9,075	\$59,895,213	\$60,989,305	\$1,094,092	\$6,600	\$6,721	\$121	\$0	\$60,989,305	\$1,094,092	\$6,721	\$121

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**  
**FISCAL YEAR 2019**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
LITTLEFIELD ISD	1,954	\$11,638,871	\$12,007,363	\$368,492	\$5,957	\$6,146	\$189	\$0	\$12,007,363	\$368,492	\$6,146	\$189
LIVINGSTON ISD	5,392	\$35,679,473	\$35,938,290	\$258,817	\$6,618	\$6,666	\$48	\$0	\$35,938,290	\$258,817	\$6,666	\$48
LLANO ISD	2,402	\$15,940,485	\$16,295,363	\$354,877	\$6,636	\$6,784	\$148	\$0	\$16,295,363	\$354,877	\$6,784	\$148
LOCKHART ISD	7,294	\$43,673,629	\$44,197,302	\$523,673	\$5,987	\$6,059	\$72	\$0	\$44,197,302	\$523,673	\$6,059	\$72
LOCKNEY ISD	728	\$4,632,110	\$4,755,205	\$123,095	\$6,365	\$6,534	\$169	\$0	\$4,755,205	\$123,095	\$6,534	\$169
LOHN ISD	152	\$972,961	\$998,392	\$25,431	\$6,419	\$6,587	\$168	\$0	\$998,392	\$25,431	\$6,587	\$168
LOMETA ISD	494	\$2,968,575	\$3,044,480	\$75,905	\$6,014	\$6,167	\$154	\$0	\$3,044,480	\$75,905	\$6,167	\$154
LONDON ISD	1,500	\$8,516,393	\$8,695,021	\$178,628	\$5,678	\$5,797	\$119	\$389,291	\$9,084,312	\$567,919	\$6,057	\$379
LONE OAK ISD	1,524	\$9,139,306	\$9,344,049	\$204,743	\$5,998	\$6,132	\$134	\$0	\$9,344,049	\$204,743	\$6,132	\$134
LONGVIEW ISD	11,064	\$66,858,632	\$67,987,748	\$1,129,116	\$6,043	\$6,145	\$102	\$0	\$67,987,748	\$1,129,116	\$6,145	\$102
LOOP ISD	228	\$1,389,681	\$1,222,841	(\$166,840)	\$6,107	\$5,374	(\$733)	\$166,647	\$1,389,488	(\$193)	\$6,106	(\$1)
LORAIN ISD	298	\$3,644,266	\$3,684,803	\$40,537	\$12,234	\$12,370	\$136	\$0	\$3,684,803	\$40,537	\$12,370	\$136
LORENA ISD	2,172	\$14,174,770	\$14,348,105	\$173,335	\$6,527	\$6,607	\$80	\$0	\$14,348,105	\$173,335	\$6,607	\$80
LORENZO ISD	519	\$3,213,668	\$3,149,327	(\$64,341)	\$6,193	\$6,069	(\$124)	\$25,486	\$3,174,813	(\$38,855)	\$6,118	(\$75)
LOS FRESNOS CONS ISD	14,554	\$97,700,062	\$98,642,175	\$942,112	\$6,713	\$6,778	\$65	\$0	\$98,642,175	\$942,112	\$6,778	\$65
LOUISE ISD	829	\$5,367,863	\$5,524,170	\$156,307	\$6,476	\$6,664	\$189	\$0	\$5,524,170	\$156,307	\$6,664	\$189
LOVEJOY ISD	4,738	\$31,277,021	\$31,980,425	\$703,404	\$6,602	\$6,750	\$148	\$2,807,351	\$34,787,777	\$3,510,756	\$7,343	\$741
LOVELADY ISD	918	\$5,548,233	\$5,685,875	\$137,642	\$6,046	\$6,196	\$150	\$0	\$5,685,875	\$137,642	\$6,196	\$150
LUBBOCK ISD	36,283	\$225,711,650	\$230,517,821	\$4,806,171	\$6,221	\$6,353	\$132	\$0	\$230,517,821	\$4,806,171	\$6,353	\$132
LUBBOCK-COOPER ISD	8,135	\$49,227,605	\$50,227,860	\$1,000,255	\$6,051	\$6,174	\$123	\$0	\$50,227,860	\$1,000,255	\$6,174	\$123
LUEDERS-AVOCA ISD	278	\$1,818,794	\$1,852,260	\$33,466	\$6,533	\$6,653	\$120	\$0	\$1,852,260	\$33,466	\$6,653	\$120
LUFKIN ISD	9,943	\$64,926,193	\$65,869,634	\$943,441	\$6,530	\$6,625	\$95	\$0	\$65,869,634	\$943,441	\$6,625	\$95
LULING ISD	1,905	\$11,486,235	\$11,801,159	\$314,923	\$6,029	\$6,194	\$165	\$0	\$11,801,159	\$314,923	\$6,194	\$165
LUMBERTON ISD	4,774	\$29,136,358	\$29,722,008	\$585,650	\$6,103	\$6,226	\$123	\$0	\$29,722,008	\$585,650	\$6,226	\$123
LUMIN EDUCATION	376	\$2,250,587	\$2,339,616	\$89,029	\$5,984	\$6,221	\$237	\$0	\$2,339,616	\$89,029	\$6,221	\$237
LYFORD CISD	2,363	\$14,878,279	\$15,156,445	\$278,166	\$6,296	\$6,414	\$118	\$0	\$15,156,445	\$278,166	\$6,414	\$118
LYTLE ISD	2,142	\$13,964,493	\$14,133,979	\$169,486	\$6,519	\$6,599	\$79	\$0	\$14,133,979	\$169,486	\$6,599	\$79
MABANK ISD	4,426	\$27,136,040	\$27,468,980	\$332,940	\$6,131	\$6,206	\$75	\$0	\$27,468,980	\$332,940	\$6,206	\$75
MADISONVILLE CONS ISD	3,161	\$18,807,181	\$19,156,052	\$348,872	\$5,950	\$6,060	\$110	\$0	\$19,156,052	\$348,872	\$6,060	\$110



Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558

FISCAL YEAR 2019

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
MAGNOLIA ISD	15,874	\$100,828,095	\$102,074,642	\$1,246,547	\$6,352	\$6,430	\$79	\$0	\$102,074,642	\$1,246,547	\$6,430	\$79
MALAKOFF ISD	1,806	\$11,043,450	\$11,383,827	\$340,377	\$6,115	\$6,304	\$188	\$0	\$11,383,827	\$340,377	\$6,304	\$188
MALONE ISD	188	\$1,092,778	\$1,113,034	\$20,256	\$5,808	\$5,916	\$108	\$0	\$1,113,034	\$20,256	\$5,916	\$108
MALTA ISD	152	\$887,804	\$918,958	\$31,154	\$5,842	\$6,048	\$205	\$0	\$918,958	\$31,154	\$6,048	\$205
MANARA ACADEMY	2,064	\$12,402,132	\$12,805,914	\$403,782	\$6,009	\$6,205	\$196	\$0	\$12,805,914	\$403,782	\$6,205	\$196
MANOR ISD	12,127	\$74,352,802	\$75,305,640	\$952,838	\$6,131	\$6,210	\$79	\$0	\$75,305,640	\$952,838	\$6,210	\$79
MANSFIELD ISD	41,922	\$259,154,708	\$263,508,796	\$4,354,087	\$6,182	\$6,286	\$104	\$0	\$263,508,796	\$4,354,087	\$6,286	\$104
MARATHON ISD	237	\$1,543,561	\$1,589,897	\$46,336	\$6,514	\$6,710	\$196	\$0	\$1,589,897	\$46,336	\$6,710	\$196
MARBLE FALLS ISD	5,541	\$35,180,891	\$36,104,647	\$923,756	\$6,350	\$6,516	\$167	\$0	\$36,104,647	\$923,756	\$6,516	\$167
MARFA ISD	598	\$3,561,131	\$3,653,585	\$92,454	\$5,954	\$6,109	\$155	\$0	\$3,653,585	\$92,454	\$6,109	\$155
MARION ISD	1,823	\$12,049,504	\$12,108,884	\$59,380	\$6,611	\$6,643	\$33	\$0	\$12,108,884	\$59,380	\$6,643	\$33
MARLIN ISD	1,292	\$7,306,660	\$7,474,848	\$168,188	\$5,654	\$5,785	\$130	\$0	\$7,474,848	\$168,188	\$5,785	\$130
MARSHALL ISD	6,547	\$37,565,098	\$38,182,710	\$617,611	\$5,738	\$5,832	\$94	\$0	\$38,182,710	\$617,611	\$5,832	\$94
MART ISD	781	\$4,669,785	\$4,774,136	\$104,351	\$5,977	\$6,111	\$134	\$0	\$4,774,136	\$104,351	\$6,111	\$134
MARTINS MILL ISD	820	\$4,862,914	\$4,971,692	\$108,778	\$5,927	\$6,060	\$133	\$0	\$4,971,692	\$108,778	\$6,060	\$133
MARTINSVILLE ISD	540	\$3,052,101	\$3,121,960	\$69,859	\$5,647	\$5,776	\$129	\$0	\$3,121,960	\$69,859	\$5,776	\$129
MASON ISD	1,135	\$7,269,409	\$7,486,540	\$217,130	\$6,402	\$6,594	\$191	\$0	\$7,486,540	\$217,130	\$6,594	\$191
MATAGORDA ISD	294	\$1,763,183	\$1,823,258	\$60,075	\$5,989	\$6,193	\$204	\$29,949	\$1,853,207	\$90,024	\$6,295	\$306
MATHIS ISD	2,336	\$15,365,134	\$15,607,972	\$242,838	\$6,576	\$6,680	\$104	\$0	\$15,607,972	\$242,838	\$6,680	\$104
MAUD ISD	723	\$4,588,547	\$4,736,661	\$148,114	\$6,351	\$6,556	\$205	\$0	\$4,736,661	\$148,114	\$6,556	\$205
MAY ISD	560	\$3,373,131	\$3,423,172	\$50,041	\$6,028	\$6,118	\$89	\$0	\$3,423,172	\$50,041	\$6,118	\$89
MAYPEARL ISD	1,515	\$9,182,892	\$9,387,932	\$205,040	\$6,061	\$6,196	\$135	\$0	\$9,387,932	\$205,040	\$6,196	\$135
MCALLEN ISD	30,560	\$202,535,528	\$207,241,809	\$4,706,280	\$6,627	\$6,781	\$154	\$0	\$207,241,809	\$4,706,280	\$6,781	\$154
MCCAMEY ISD	992	\$6,021,071	\$6,203,331	\$182,260	\$6,071	\$6,255	\$184	\$256,717	\$6,460,048	\$438,977	\$6,514	\$443
MCDADE ISD	388	\$2,298,366	\$2,356,319	\$57,953	\$5,920	\$6,069	\$149	\$0	\$2,356,319	\$57,953	\$6,069	\$149
MCGREGOR ISD	1,890	\$11,264,013	\$11,441,712	\$177,699	\$5,961	\$6,055	\$94	\$0	\$11,441,712	\$177,699	\$6,055	\$94
MCKINNEY ISD	29,201	\$196,213,060	\$199,025,992	\$2,812,932	\$6,719	\$6,816	\$96	\$0	\$199,025,992	\$2,812,932	\$6,816	\$96
MCLEAN ISD	447	\$2,645,659	\$2,711,310	\$65,652	\$5,914	\$6,061	\$147	\$48,693	\$2,760,004	\$114,345	\$6,170	\$256
MCLEOD ISD	472	\$2,774,200	\$2,818,340	\$44,140	\$5,877	\$5,970	\$94	\$0	\$2,818,340	\$44,140	\$5,970	\$94

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
MCMULLEN COUNTY ISD	478	\$4,914,437	\$4,173,379	(\$741,057)	\$10,274	\$8,725	(\$1,549)	\$532,537	\$4,705,916	(\$208,521)	\$9,838	(\$436)
MEADOW ISD	566	\$3,637,911	\$3,728,826	\$90,915	\$6,426	\$6,587	\$161	\$0	\$3,728,826	\$90,915	\$6,587	\$161
MEADOWLAND CHARTER SCHOOL	362	\$2,176,911	\$2,239,871	\$62,960	\$6,022	\$6,196	\$174	\$0	\$2,239,871	\$62,960	\$6,196	\$174
MEDINA ISD	516	\$3,198,547	\$3,239,212	\$40,665	\$6,197	\$6,275	\$79	\$0	\$3,239,212	\$40,665	\$6,275	\$79
MEDINA VALLEY ISD	6,364	\$39,000,677	\$39,368,517	\$367,840	\$6,128	\$6,186	\$58	\$0	\$39,368,517	\$367,840	\$6,186	\$58
MELISSA ISD	3,689	\$24,044,311	\$24,567,570	\$523,259	\$6,518	\$6,660	\$142	\$0	\$24,567,570	\$523,259	\$6,660	\$142
MEMPHIS ISD	835	\$4,843,106	\$4,966,227	\$123,121	\$5,802	\$5,949	\$147	\$0	\$4,966,227	\$123,121	\$5,949	\$147
MENARD ISD	518	\$3,084,236	\$3,133,925	\$49,689	\$5,958	\$6,054	\$96	\$0	\$3,133,925	\$49,689	\$6,054	\$96
MERCEDES ISD	7,439	\$45,000,710	\$45,824,504	\$823,793	\$6,049	\$6,160	\$111	\$0	\$45,824,504	\$823,793	\$6,160	\$111
MERIDIAN ISD	718	\$4,315,962	\$4,383,918	\$67,957	\$6,011	\$6,106	\$95	\$0	\$4,383,918	\$67,957	\$6,106	\$95
MERIDIAN WORLD SCHOOL	2,356	\$14,177,311	\$14,686,161	\$508,850	\$6,018	\$6,234	\$216	\$0	\$14,686,161	\$508,850	\$6,234	\$216
MERKEL ISD	1,629	\$9,812,743	\$9,946,585	\$133,842	\$6,025	\$6,108	\$82	\$27,800	\$9,974,384	\$161,641	\$6,125	\$99
MESQUITE ISD	55,739	\$339,741,156	\$348,492,504	\$8,751,348	\$6,095	\$6,252	\$157	\$0	\$348,492,504	\$8,751,348	\$6,252	\$157
MEXIA ISD	2,365	\$14,012,399	\$14,228,821	\$216,422	\$5,925	\$6,017	\$92	\$0	\$14,228,821	\$216,422	\$6,017	\$92
MEYERPARK ELEMENTARY	372	\$2,225,944	\$2,302,449	\$76,505	\$5,985	\$6,190	\$206	\$0	\$2,302,449	\$76,505	\$6,190	\$206
MEYERSVILLE ISD	119	\$720,112	\$769,081	\$48,969	\$6,068	\$6,481	\$413	\$0	\$769,081	\$48,969	\$6,481	\$413
MIAMI ISD	348	\$2,258,381	\$2,310,514	\$52,133	\$6,498	\$6,648	\$150	\$243,339	\$2,553,853	\$295,472	\$7,348	\$850
MIDLAND ACADEMY CHARTER SCHOOL	505	\$3,030,619	\$3,126,247	\$95,628	\$6,004	\$6,194	\$189	\$0	\$3,126,247	\$95,628	\$6,194	\$189
MIDLAND ISD	29,705	\$180,384,426	\$185,415,996	\$5,031,571	\$6,073	\$6,242	\$169	\$0	\$185,415,996	\$5,031,571	\$6,242	\$169
MIDLOTHIAN ISD	9,795	\$56,935,614	\$57,944,753	\$1,009,139	\$5,813	\$5,916	\$103	\$0	\$57,944,753	\$1,009,139	\$5,916	\$103
MIDVALLEY ACADEMY	413	\$2,550,402	\$2,557,795	\$7,393	\$6,179	\$6,197	\$18	\$0	\$2,557,795	\$7,393	\$6,197	\$18
MIDWAY ISD (Clay)	233	\$1,402,475	\$1,415,488	\$13,013	\$6,010	\$6,066	\$56	\$0	\$1,415,488	\$13,013	\$6,066	\$56
MIDWAY ISD (McLennan)	9,595	\$59,372,581	\$60,266,914	\$894,334	\$6,188	\$6,281	\$93	\$0	\$60,266,914	\$894,334	\$6,281	\$93
MILANO ISD	700	\$4,536,404	\$4,651,449	\$115,045	\$6,481	\$6,645	\$164	\$0	\$4,651,449	\$115,045	\$6,645	\$164
MILDRED ISD	1,026	\$6,257,497	\$6,343,710	\$86,213	\$6,097	\$6,181	\$84	\$0	\$6,343,710	\$86,213	\$6,181	\$84
MILES ISD	607	\$3,914,324	\$3,985,785	\$71,461	\$6,452	\$6,570	\$118	\$0	\$3,985,785	\$71,461	\$6,570	\$118
MILFORD ISD	482	\$3,131,619	\$3,214,176	\$82,557	\$6,495	\$6,666	\$171	\$0	\$3,214,176	\$82,557	\$6,666	\$171
MILLER GROVE ISD	455	\$2,917,114	\$2,975,711	\$58,598	\$6,408	\$6,537	\$129	\$0	\$2,975,711	\$58,598	\$6,537	\$129
MILLSAP ISD	1,511	\$9,943,164	\$10,120,385	\$177,221	\$6,578	\$6,696	\$117	\$0	\$10,120,385	\$177,221	\$6,696	\$117

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**

**FISCAL YEAR 2019**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
MINEOLA ISD	2,075	\$13,499,669	\$13,673,829	\$174,160	\$6,507	\$6,591	\$84	\$0	\$13,673,829	\$174,160	\$6,591	\$84
MINERAL WELLS ISD	3,897	\$25,412,454	\$25,839,525	\$427,071	\$6,521	\$6,631	\$110	\$0	\$25,839,525	\$427,071	\$6,631	\$110
MISSION CONS ISD	20,228	\$134,686,729	\$137,482,316	\$2,795,586	\$6,658	\$6,796	\$138	\$0	\$137,482,316	\$2,795,586	\$6,796	\$138
MONAHANS-WICKETT-PYOTE ISD	3,153	\$19,349,405	\$19,917,957	\$568,552	\$6,136	\$6,316	\$180	\$0	\$19,917,957	\$568,552	\$6,316	\$180
MONTAGUE ISD	263	\$1,686,898	\$1,740,028	\$53,130	\$6,403	\$6,605	\$202	\$0	\$1,740,028	\$53,130	\$6,605	\$202
MONTE ALTO ISD	1,710	\$11,283,811	\$11,435,215	\$151,404	\$6,600	\$6,688	\$89	\$0	\$11,435,215	\$151,404	\$6,688	\$89
MONTESSORI FOR ALL	370	\$2,213,118	\$2,294,506	\$81,389	\$5,985	\$6,205	\$220	\$0	\$2,294,506	\$81,389	\$6,205	\$220
MONTGOMERY ISD	10,302	\$64,736,706	\$66,333,748	\$1,597,041	\$6,284	\$6,439	\$155	\$0	\$66,333,748	\$1,597,041	\$6,439	\$155
MOODY ISD	1,045	\$6,248,150	\$6,399,818	\$151,668	\$5,977	\$6,122	\$145	\$0	\$6,399,818	\$151,668	\$6,122	\$145
MORAN ISD	255	\$1,521,649	\$1,563,925	\$42,276	\$5,966	\$6,132	\$166	\$0	\$1,563,925	\$42,276	\$6,132	\$166
MORGAN ISD	287	\$1,734,263	\$1,767,541	\$33,278	\$6,034	\$6,150	\$116	\$0	\$1,767,541	\$33,278	\$6,150	\$116
MORGAN MILL ISD	195	\$1,184,567	\$1,227,618	\$43,051	\$6,064	\$6,284	\$220	\$0	\$1,227,618	\$43,051	\$6,284	\$220
MORTON ISD	695	\$4,092,534	\$4,189,445	\$96,911	\$5,888	\$6,027	\$139	\$0	\$4,189,445	\$96,911	\$6,027	\$139
MOTLEY COUNTY ISD	299	\$1,978,879	\$1,990,379	\$11,500	\$6,611	\$6,649	\$38	\$0	\$1,990,379	\$11,500	\$6,649	\$38
MOULTON ISD	513	\$2,867,474	\$2,939,996	\$72,522	\$5,592	\$5,734	\$141	\$0	\$2,939,996	\$72,522	\$5,734	\$141
MOUNT CALM ISD	315	\$1,997,693	\$2,039,437	\$41,744	\$6,333	\$6,465	\$132	\$0	\$2,039,437	\$41,744	\$6,465	\$132
MOUNT ENTERPRISE ISD	691	\$4,223,080	\$4,329,150	\$106,069	\$6,109	\$6,263	\$153	\$0	\$4,329,150	\$106,069	\$6,263	\$153
MOUNT PLEASANT ISD	6,812	\$40,950,932	\$41,470,589	\$519,657	\$6,011	\$6,088	\$76	\$0	\$41,470,589	\$519,657	\$6,088	\$76
MOUNT VERNON ISD	2,236	\$13,659,572	\$13,866,105	\$206,533	\$6,108	\$6,200	\$92	\$0	\$13,866,105	\$206,533	\$6,200	\$92
MUENSTER ISD	740	\$4,986,264	\$5,110,935	\$124,671	\$6,738	\$6,906	\$168	\$0	\$5,110,935	\$124,671	\$6,906	\$168
MULESHOE ISD	2,117	\$13,673,451	\$14,097,835	\$424,384	\$6,459	\$6,659	\$200	\$0	\$14,097,835	\$424,384	\$6,659	\$200
MULLIN ISD	1,885	\$11,182,301	\$11,364,232	\$181,931	\$5,932	\$6,029	\$97	\$0	\$11,364,232	\$181,931	\$6,029	\$97
MUMFORD ISD	999	\$6,011,246	\$6,170,915	\$159,669	\$6,016	\$6,175	\$160	\$0	\$6,170,915	\$159,669	\$6,175	\$160
MUNDAY ISD	619	\$3,998,989	\$4,093,797	\$94,808	\$6,456	\$6,609	\$153	\$0	\$4,093,797	\$94,808	\$6,609	\$153
MURCHISON ISD	365	\$2,101,638	\$2,174,420	\$72,783	\$5,754	\$5,954	\$199	\$0	\$2,174,420	\$72,783	\$5,954	\$199
NACOGDOCHES ISD	7,971	\$49,382,122	\$49,893,415	\$511,293	\$6,195	\$6,260	\$64	\$0	\$49,893,415	\$511,293	\$6,260	\$64
NATALIA ISD	1,493	\$9,711,634	\$9,896,231	\$184,597	\$6,503	\$6,627	\$124	\$0	\$9,896,231	\$184,597	\$6,627	\$124
NAVARRO ISD	2,481	\$15,818,542	\$16,089,220	\$270,678	\$6,375	\$6,484	\$109	\$0	\$16,089,220	\$270,678	\$6,484	\$109
NAVASOTA ISD	4,017	\$23,511,477	\$23,888,721	\$377,244	\$5,853	\$5,947	\$94	\$0	\$23,888,721	\$377,244	\$5,947	\$94

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**  
**FISCAL YEAR 2019**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
NAZARETH ISD	336	\$2,162,528	\$2,207,816	\$45,288	\$6,430	\$6,565	\$135	\$0	\$2,207,816	\$45,288	\$6,565	\$135
NECHES ISD	558	\$3,473,026	\$3,540,504	\$67,478	\$6,225	\$6,346	\$121	\$0	\$3,540,504	\$67,478	\$6,346	\$121
NEDERLAND ISD	6,519	\$40,069,537	\$40,963,728	\$894,191	\$6,147	\$6,284	\$137	\$0	\$40,963,728	\$894,191	\$6,284	\$137
NEEDVILLE ISD	4,218	\$27,892,902	\$28,364,951	\$472,049	\$6,613	\$6,724	\$112	\$0	\$28,364,951	\$472,049	\$6,724	\$112
NEW BOSTON ISD	1,885	\$12,226,992	\$12,459,270	\$232,278	\$6,487	\$6,610	\$123	\$0	\$12,459,270	\$232,278	\$6,610	\$123
NEW BRAUNFELS ISD	10,029	\$59,133,739	\$60,241,625	\$1,107,886	\$5,896	\$6,007	\$110	\$0	\$60,241,625	\$1,107,886	\$6,007	\$110
NEW CANEY ISD	19,995	\$132,780,237	\$135,156,054	\$2,375,818	\$6,641	\$6,760	\$119	\$0	\$135,156,054	\$2,375,818	\$6,760	\$119
NEW DEAL ISD	1,075	\$6,915,855	\$7,070,620	\$154,765	\$6,431	\$6,575	\$144	\$0	\$7,070,620	\$154,765	\$6,575	\$144
NEW DIANA ISD	1,407	\$8,430,411	\$8,614,060	\$183,649	\$5,992	\$6,122	\$131	\$0	\$8,614,060	\$183,649	\$6,122	\$131
NEW FRONTIERS CHARTER SCHOOL	1,173	\$7,058,819	\$7,304,616	\$245,797	\$6,018	\$6,228	\$210	\$0	\$7,304,616	\$245,797	\$6,228	\$210
NEW HOME ISD	734	\$4,703,277	\$4,851,861	\$148,583	\$6,404	\$6,606	\$202	\$0	\$4,851,861	\$148,583	\$6,606	\$202
NEW SUMMERFIELD ISD	928	\$5,925,887	\$6,057,785	\$131,898	\$6,387	\$6,529	\$142	\$87,169	\$6,144,954	\$219,067	\$6,623	\$236
NEW WAVERLY ISD	1,455	\$9,538,438	\$9,637,466	\$99,028	\$6,556	\$6,624	\$68	\$0	\$9,637,466	\$99,028	\$6,624	\$68
NEWCASTLE ISD	431	\$2,792,162	\$2,846,981	\$54,819	\$6,480	\$6,608	\$127	\$0	\$2,846,981	\$54,819	\$6,608	\$127
NEWMAN INTL ACADEMY	2,918	\$17,580,106	\$18,101,011	\$520,905	\$6,025	\$6,204	\$179	\$0	\$18,101,011	\$520,905	\$6,204	\$179
NEWTON ISD	1,614	\$10,159,770	\$10,323,594	\$163,823	\$6,296	\$6,397	\$102	\$0	\$10,323,594	\$163,823	\$6,397	\$102
NIXON-SMILEY CONS ISD	1,712	\$9,526,112	\$9,595,558	\$69,446	\$5,566	\$5,606	\$41	\$0	\$9,595,558	\$69,446	\$5,606	\$41
NOCONA ISD	1,167	\$6,875,394	\$7,048,129	\$172,735	\$5,892	\$6,040	\$148	\$0	\$7,048,129	\$172,735	\$6,040	\$148
NORDHEIM ISD	288	\$2,126,482	\$2,172,450	\$45,968	\$7,372	\$7,532	\$159	\$0	\$2,172,450	\$45,968	\$7,532	\$159
NORMANGEE ISD	899	\$5,039,606	\$5,144,653	\$105,047	\$5,605	\$5,721	\$117	\$0	\$5,144,653	\$105,047	\$5,721	\$117
NORTH EAST ISD	80,973	\$495,419,446	\$502,445,844	\$7,026,398	\$6,118	\$6,205	\$87	\$0	\$502,445,844	\$7,026,398	\$6,205	\$87
NORTH HOPKINS ISD	874	\$5,165,431	\$5,245,202	\$79,771	\$5,907	\$5,998	\$91	\$0	\$5,245,202	\$79,771	\$5,998	\$91
NORTH LAMAR ISD	3,389	\$20,895,727	\$20,987,966	\$92,239	\$6,166	\$6,193	\$27	\$0	\$20,987,966	\$92,239	\$6,193	\$27
NORTH TEXAS COLLEGIATE ACADEMY	431	\$2,658,395	\$2,674,423	\$16,029	\$6,167	\$6,204	\$37	\$0	\$2,674,423	\$16,029	\$6,204	\$37
NORTH ZULCH ISD	559	\$3,420,725	\$3,490,462	\$69,738	\$6,115	\$6,240	\$125	\$0	\$3,490,462	\$69,738	\$6,240	\$125
NORTHSIDE ISD (Bexar)	131,949	\$800,373,546	\$814,353,642	\$13,980,096	\$6,066	\$6,172	\$106	\$0	\$814,353,642	\$13,980,096	\$6,172	\$106
NORTHSIDE ISD (Wilbarger)	381	\$2,429,486	\$2,500,861	\$71,375	\$6,379	\$6,566	\$187	\$0	\$2,500,861	\$71,375	\$6,566	\$187
NORTHWEST ISD	27,972	\$172,479,224	\$173,946,269	\$1,467,045	\$6,166	\$6,219	\$52	\$7,061,978	\$181,008,247	\$8,529,023	\$6,471	\$305
NOVA ACADEMY	242	\$1,451,276	\$1,501,933	\$50,657	\$5,997	\$6,207	\$209	\$0	\$1,501,933	\$50,657	\$6,207	\$209

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558

FISCAL YEAR 2019

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
NOVA ACADEMY (SOUTHEAST)	1,369	\$8,207,591	\$8,506,029	\$298,438	\$5,993	\$6,211	\$218	\$0	\$8,506,029	\$298,438	\$6,211	\$218
NUECES CANYON CONS ISD	567	\$3,742,848	\$3,802,133	\$59,284	\$6,605	\$6,709	\$105	\$0	\$3,802,133	\$59,284	\$6,709	\$105
NURSERY ISD	161	\$1,067,136	\$1,097,007	\$29,870	\$6,626	\$6,811	\$185	\$6,016	\$1,103,023	\$35,887	\$6,848	\$223
NYOS CHARTER SCHOOL	1,451	\$8,757,763	\$9,025,937	\$268,174	\$6,034	\$6,219	\$185	\$0	\$9,025,937	\$268,174	\$6,219	\$185
OAKWOOD ISD	270	\$1,620,864	\$1,649,352	\$28,488	\$6,011	\$6,117	\$106	\$0	\$1,649,352	\$28,488	\$6,117	\$106
ODEM-EDROY ISD	1,377	\$9,120,085	\$9,194,804	\$74,719	\$6,623	\$6,677	\$54	\$0	\$9,194,804	\$74,719	\$6,677	\$54
O'DONNELL ISD	557	\$3,608,204	\$3,709,716	\$101,512	\$6,473	\$6,655	\$182	\$0	\$3,709,716	\$101,512	\$6,655	\$182
ODYSSEY ACADEMY INC	2,296	\$13,786,883	\$14,289,108	\$502,225	\$6,006	\$6,224	\$219	\$0	\$14,289,108	\$502,225	\$6,224	\$219
OGLESBY ISD	273	\$1,644,657	\$1,679,631	\$34,974	\$6,033	\$6,161	\$128	\$0	\$1,679,631	\$34,974	\$6,161	\$128
OLFEN ISD	138	\$891,113	\$902,198	\$11,084	\$6,450	\$6,530	\$80	\$0	\$902,198	\$11,084	\$6,530	\$80
OLNEY ISD	1,158	\$7,465,026	\$7,657,449	\$192,423	\$6,447	\$6,613	\$166	\$0	\$7,657,449	\$192,423	\$6,613	\$166
OLTON ISD	1,080	\$6,329,997	\$6,536,477	\$206,480	\$5,859	\$6,050	\$191	\$0	\$6,536,477	\$206,480	\$6,050	\$191
ONALASKA ISD	1,512	\$9,089,512	\$9,330,045	\$240,533	\$6,011	\$6,170	\$159	\$0	\$9,330,045	\$240,533	\$6,170	\$159
ORANGE GROVE ISD	2,663	\$16,544,614	\$16,747,347	\$202,733	\$6,213	\$6,289	\$76	\$0	\$16,747,347	\$202,733	\$6,289	\$76
ORANGEFIELD ISD	2,263	\$13,979,548	\$14,223,369	\$243,822	\$6,177	\$6,285	\$108	\$0	\$14,223,369	\$243,822	\$6,285	\$108
ORE CITY ISD	1,303	\$8,428,448	\$8,563,505	\$135,057	\$6,467	\$6,571	\$104	\$0	\$8,563,505	\$135,057	\$6,571	\$104
ORENDA CHARTER SCHOOL	2,810	\$16,984,204	\$17,447,823	\$463,620	\$6,044	\$6,209	\$165	\$0	\$17,447,823	\$463,620	\$6,209	\$165
VERTON ISD	743	\$4,535,700	\$4,663,901	\$128,202	\$6,108	\$6,281	\$173	\$0	\$4,663,901	\$128,202	\$6,281	\$173
PADUCAH ISD	373	\$2,256,399	\$2,300,966	\$44,566	\$6,044	\$6,164	\$119	\$0	\$2,300,966	\$44,566	\$6,164	\$119
PAINT CREEK ISD	250	\$1,805,745	\$1,590,815	(\$214,930)	\$7,210	\$6,352	(\$858)	\$86,203	\$1,677,018	(\$128,726)	\$6,696	(\$514)
PAINT ROCK ISD	563	\$3,663,580	\$3,704,267	\$40,687	\$6,502	\$6,574	\$72	\$0	\$3,704,267	\$40,687	\$6,574	\$72
PALACIOS ISD	1,994	\$12,332,812	\$12,643,880	\$311,068	\$6,183	\$6,339	\$156	\$536,970	\$13,180,850	\$848,038	\$6,609	\$425
PALESTINE ISD	4,572	\$29,898,416	\$30,435,985	\$537,570	\$6,539	\$6,657	\$118	\$0	\$30,435,985	\$537,570	\$6,657	\$118
PALMER ISD	1,739	\$11,271,238	\$11,556,989	\$285,752	\$6,481	\$6,645	\$164	\$0	\$11,556,989	\$285,752	\$6,645	\$164
PALO PINTO ISD	167	\$1,279,880	\$1,311,275	\$31,396	\$7,644	\$7,831	\$188	\$6,284	\$1,317,559	\$37,679	\$7,869	\$225
PAMPA ISD	4,796	\$28,485,059	\$29,213,750	\$728,691	\$5,939	\$6,091	\$152	\$0	\$29,213,750	\$728,691	\$6,091	\$152
PANHANDLE ISD	1,022	\$5,889,328	\$6,008,259	\$118,930	\$5,760	\$5,877	\$116	\$0	\$6,008,259	\$118,930	\$5,877	\$116
PANOLA CHARTER SCHOOL	180	\$1,102,745	\$1,119,884	\$17,139	\$6,140	\$6,235	\$95	\$0	\$1,119,884	\$17,139	\$6,235	\$95
PANTHER CREEK CONS ISD	299	\$1,935,738	\$1,919,110	(\$16,628)	\$6,470	\$6,414	(\$56)	\$7,054	\$1,926,164	(\$9,574)	\$6,438	(\$32)



**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**  
**FISCAL YEAR 2019**

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
PARADISE ISD	1,614	\$9,651,039	\$9,867,298	\$216,259	\$5,978	\$6,112	\$134	\$36,321	\$9,903,620	\$252,580	\$6,135	\$156
PARIS ISD	4,744	\$30,738,214	\$31,226,729	\$488,515	\$6,479	\$6,582	\$103	\$0	\$31,226,729	\$488,515	\$6,582	\$103
PASADENA ISD	75,097	\$452,603,043	\$463,288,914	\$10,685,871	\$6,027	\$6,169	\$142	\$0	\$463,288,914	\$10,685,871	\$6,169	\$142
PASO DEL NORTE ACADEMY	314	\$1,934,466	\$1,946,193	\$11,727	\$6,168	\$6,206	\$37	\$0	\$1,946,193	\$11,727	\$6,206	\$37
PATTON SPRINGS ISD	300	\$1,957,175	\$2,008,652	\$51,477	\$6,534	\$6,706	\$172	\$0	\$2,008,652	\$51,477	\$6,706	\$172
PAWNEE ISD	448	\$2,434,725	\$2,505,733	\$71,008	\$5,432	\$5,591	\$158	\$127,184	\$2,632,916	\$198,192	\$5,875	\$442
PEARLAND ISD	26,585	\$162,246,183	\$165,060,753	\$2,814,570	\$6,103	\$6,209	\$106	\$0	\$165,060,753	\$2,814,570	\$6,209	\$106
PEARSALL ISD	2,986	\$19,794,582	\$20,145,813	\$351,231	\$6,630	\$6,748	\$118	\$0	\$20,145,813	\$351,231	\$6,748	\$118
PEASTER ISD	1,453	\$8,654,595	\$8,868,787	\$214,192	\$5,958	\$6,106	\$147	\$0	\$8,868,787	\$214,192	\$6,106	\$147
PECOS-BARSTOW-TOYAH ISD	3,452	\$22,528,600	\$23,074,577	\$545,977	\$6,526	\$6,684	\$158	\$0	\$23,074,577	\$545,977	\$6,684	\$158
PEGASUS SCHOOL OF LIBERAL ARTS	988	\$6,182,762	\$6,153,499	(\$29,263)	\$6,255	\$6,225	(\$30)	\$11,285	\$6,164,784	(\$17,978)	\$6,237	(\$18)
PENELOPE ISD	335	\$2,135,920	\$2,152,781	\$16,860	\$6,373	\$6,423	\$50	\$0	\$2,152,781	\$16,860	\$6,423	\$50
PERRIN-WHITT CONS ISD	551	\$3,317,303	\$3,365,359	\$48,056	\$6,016	\$6,104	\$87	\$0	\$3,365,359	\$48,056	\$6,104	\$87
PERRYTON ISD	3,077	\$18,476,351	\$19,030,338	\$553,987	\$6,005	\$6,185	\$180	\$0	\$19,030,338	\$553,987	\$6,185	\$180
PETERSBURG ISD	423	\$2,757,282	\$2,799,020	\$41,738	\$6,517	\$6,616	\$99	\$0	\$2,799,020	\$41,738	\$6,616	\$99
PETROLIA ISD	787	\$5,121,522	\$5,182,534	\$61,012	\$6,506	\$6,584	\$78	\$0	\$5,182,534	\$61,012	\$6,584	\$78
PETTUS ISD	704	\$4,341,652	\$4,448,274	\$106,622	\$6,163	\$6,315	\$151	\$0	\$4,448,274	\$106,622	\$6,315	\$151
PEWITT ISD	1,376	\$8,295,672	\$8,405,733	\$110,061	\$6,027	\$6,107	\$80	\$0	\$8,405,733	\$110,061	\$6,107	\$80
PFLUGERVILLE ISD	30,792	\$186,908,833	\$190,214,864	\$3,306,031	\$6,070	\$6,177	\$107	\$0	\$190,214,864	\$3,306,031	\$6,177	\$107
PHARR-SAN JUAN-ALAMO ISD	44,786	\$297,336,641	\$305,040,211	\$7,703,570	\$6,639	\$6,811	\$172	\$0	\$305,040,211	\$7,703,570	\$6,811	\$172
PILOT POINT ISD	1,780	\$11,805,643	\$12,019,546	\$213,904	\$6,632	\$6,752	\$120	\$0	\$12,019,546	\$213,904	\$6,752	\$120
PINE TREE ISD	5,794	\$35,658,352	\$36,417,511	\$759,159	\$6,155	\$6,286	\$131	\$0	\$36,417,511	\$759,159	\$6,286	\$131
PINEYWOODS COMMUNITY ACADEMY	2,033	\$12,263,555	\$12,690,926	\$427,371	\$6,032	\$6,242	\$210	\$0	\$12,690,926	\$427,371	\$6,242	\$210
PITTSBURG ISD	3,347	\$20,280,935	\$20,544,692	\$263,757	\$6,060	\$6,138	\$79	\$0	\$20,544,692	\$263,757	\$6,138	\$79
PLAINS ISD	860	\$5,268,672	\$5,429,852	\$161,180	\$6,124	\$6,312	\$187	\$84,655	\$5,514,507	\$245,835	\$6,410	\$286
PLAINVIEW ISD	6,864	\$44,596,556	\$45,543,294	\$946,737	\$6,497	\$6,635	\$138	\$0	\$45,543,294	\$946,737	\$6,635	\$138
PLANO ISD	63,796	\$434,886,180	\$444,945,580	\$10,059,400	\$6,817	\$6,975	\$158	\$0	\$444,945,580	\$10,059,400	\$6,975	\$158
PLEASANT GROVE ISD	2,801	\$17,398,657	\$18,074,650	\$675,993	\$6,210	\$6,452	\$241	\$0	\$18,074,650	\$675,993	\$6,452	\$241
PLEASANTON ISD	4,373	\$26,425,776	\$26,850,092	\$424,316	\$6,042	\$6,140	\$97	\$0	\$26,850,092	\$424,316	\$6,140	\$97

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**  
**FISCAL YEAR 2019**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
PLEMONS-STINNETT-PHILLIPS CISD	1,066	\$6,838,918	\$7,004,173	\$165,255	\$6,414	\$6,569	\$155	\$0	\$7,004,173	\$165,255	\$6,569	\$155
POINT ISABEL ISD	3,607	\$22,873,533	\$23,467,437	\$593,904	\$6,341	\$6,506	\$165	\$0	\$23,467,437	\$593,904	\$6,506	\$165
PONDER ISD	1,717	\$10,270,059	\$10,517,191	\$247,132	\$5,982	\$6,126	\$144	\$689,246	\$11,206,437	\$936,378	\$6,528	\$545
POOLVILLE ISD	811	\$5,313,990	\$5,438,940	\$124,950	\$6,551	\$6,705	\$154	\$0	\$5,438,940	\$124,950	\$6,705	\$154
POR VIDA ACADEMY	412	\$2,557,292	\$2,555,680	(\$1,612)	\$6,209	\$6,205	(\$4)	\$622	\$2,556,301	(\$990)	\$6,206	(\$2)
PORT ARANSAS ISD	741	\$6,258,463	\$6,363,083	\$104,620	\$8,442	\$8,583	\$141	\$97,431	\$6,460,514	\$202,051	\$8,714	\$273
PORT ARTHUR ISD	10,670	\$107,019,153	\$108,491,203	\$1,472,049	\$10,030	\$10,168	\$138	\$0	\$108,491,203	\$1,472,049	\$10,168	\$138
PORT NECHES-GROVES ISD	6,229	\$35,394,336	\$36,263,454	\$869,118	\$5,682	\$5,822	\$140	\$0	\$36,263,454	\$869,118	\$5,822	\$140
POSITIVE SOLUTIONS CHARTER	198	\$1,224,837	\$1,228,527	\$3,690	\$6,175	\$6,193	\$19	\$0	\$1,228,527	\$3,690	\$6,193	\$19
POST ISD	1,554	\$9,449,557	\$9,545,575	\$96,017	\$6,079	\$6,141	\$62	\$9,615	\$9,555,190	\$105,633	\$6,147	\$68
POTEET ISD	2,388	\$15,613,525	\$15,858,336	\$244,811	\$6,538	\$6,640	\$103	\$0	\$15,858,336	\$244,811	\$6,640	\$103
POTH ISD	1,185	\$7,102,753	\$7,218,194	\$115,442	\$5,992	\$6,090	\$97	\$0	\$7,218,194	\$115,442	\$6,090	\$97
POTTSBORO ISD	1,943	\$11,922,518	\$12,131,878	\$209,360	\$6,136	\$6,244	\$108	\$0	\$12,131,878	\$209,360	\$6,244	\$108
PRAIRIE LEA ISD	273	\$1,593,971	\$1,657,238	\$63,267	\$5,831	\$6,062	\$231	\$0	\$1,657,238	\$63,267	\$6,062	\$231
PRAIRIE VALLEY ISD	252	\$1,509,418	\$1,572,764	\$63,346	\$5,982	\$6,233	\$251	\$36,757	\$1,609,521	\$100,102	\$6,379	\$397
PRAIRILAND ISD	1,544	\$9,229,126	\$9,416,120	\$186,993	\$5,979	\$6,100	\$121	\$0	\$9,416,120	\$186,993	\$6,100	\$121
PREMIER HIGH SCHOOLS	10,343	\$63,795,491	\$64,276,708	\$481,217	\$6,168	\$6,215	\$47	\$0	\$64,276,708	\$481,217	\$6,215	\$47
PREMONT ISD	679	\$4,425,911	\$4,511,222	\$85,312	\$6,515	\$6,641	\$126	\$0	\$4,511,222	\$85,312	\$6,641	\$126
PRESIDIO ISD	2,050	\$13,334,391	\$13,657,596	\$323,204	\$6,506	\$6,664	\$158	\$235,102	\$13,892,698	\$558,306	\$6,779	\$272
PRIDDY ISD	247	\$1,477,508	\$1,499,014	\$21,507	\$5,990	\$6,077	\$87	\$0	\$1,499,014	\$21,507	\$6,077	\$87
PRINCETON ISD	5,526	\$35,985,621	\$36,675,086	\$689,465	\$6,512	\$6,637	\$125	\$0	\$36,675,086	\$689,465	\$6,637	\$125
PRINGLE-MORSE CISD	247	\$1,544,534	\$1,539,710	(\$4,824)	\$6,246	\$6,227	(\$20)	\$119,137	\$1,658,847	\$114,313	\$6,709	\$462
PRIORITY CHARTER SCHOOLS	1,829	\$11,045,022	\$11,340,142	\$295,121	\$6,038	\$6,199	\$161	\$0	\$11,340,142	\$295,121	\$6,199	\$161
PROGRESO ISD	2,752	\$16,589,013	\$17,097,469	\$508,456	\$6,028	\$6,213	\$185	\$0	\$17,097,469	\$508,456	\$6,213	\$185
PROJECTED LEARNING ACADEMY	252	\$1,508,160	\$1,558,914	\$50,754	\$5,991	\$6,192	\$202	\$0	\$1,558,914	\$50,754	\$6,192	\$202
PROMISE COMMUNITY SCHOOL	2,105	\$12,598,510	\$13,091,835	\$493,326	\$5,984	\$6,218	\$234	\$0	\$13,091,835	\$493,326	\$6,218	\$234
PROSPER ISD	13,713	\$90,048,654	\$91,856,912	\$1,808,258	\$6,567	\$6,699	\$132	\$8,788,334	\$100,645,247	\$10,596,593	\$7,339	\$773
QUANAH ISD	1,085	\$6,464,500	\$6,614,225	\$149,725	\$5,957	\$6,095	\$138	\$0	\$6,614,225	\$149,725	\$6,095	\$138
QUEEN CITY ISD	1,387	\$8,793,171	\$8,940,309	\$147,138	\$6,340	\$6,447	\$106	\$0	\$8,940,309	\$147,138	\$6,447	\$106

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**FISCAL YEAR 2019**

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
QUINLAN ISD	3,375	\$20,544,691	\$20,860,273	\$315,582	\$6,087	\$6,180	\$93	\$0	\$20,860,273	\$315,582	\$6,180	\$93
QUITMAN ISD	1,646	\$10,677,249	\$10,944,620	\$267,372	\$6,486	\$6,649	\$162	\$0	\$10,944,620	\$267,372	\$6,649	\$162
RADIANCE ACADEMY OF LEARNING	487	\$2,950,989	\$3,035,704	\$84,715	\$6,057	\$6,231	\$174	\$0	\$3,035,704	\$84,715	\$6,231	\$174
RAINS ISD	2,152	\$13,085,695	\$13,230,903	\$145,208	\$6,081	\$6,149	\$67	\$0	\$13,230,903	\$145,208	\$6,149	\$67
RALLS ISD	1,033	\$6,148,662	\$6,341,276	\$192,614	\$5,950	\$6,137	\$186	\$0	\$6,341,276	\$192,614	\$6,137	\$186
RAMIREZ CSD	54	\$351,752	\$330,848	(\$20,904)	\$6,525	\$6,137	(\$388)	\$8,384	\$339,232	(\$12,520)	\$6,293	(\$232)
RANCH ACADEMY	319	\$1,942,615	\$1,976,196	\$33,581	\$6,093	\$6,198	\$105	\$0	\$1,976,196	\$33,581	\$6,198	\$105
RANDOLPH FIELD ISD	1,809	\$10,711,352	\$10,922,616	\$211,263	\$5,922	\$6,038	\$117	\$0	\$10,922,616	\$211,263	\$6,038	\$117
RANGER ISD	616	\$3,627,545	\$3,689,306	\$61,761	\$5,888	\$5,988	\$100	\$0	\$3,689,306	\$61,761	\$5,988	\$100
RANKIN ISD	512	\$4,600,921	\$4,667,896	\$66,974	\$8,992	\$9,123	\$131	\$208,625	\$4,876,520	\$275,599	\$9,531	\$539
RAPOPORT ACADEMY PUBLIC SCHOOL	1,435	\$8,663,714	\$8,917,138	\$253,424	\$6,035	\$6,212	\$177	\$0	\$8,917,138	\$253,424	\$6,212	\$177
RAUL YZAGUIRRE SCHOOL FOR SUCCESS	1,920	\$11,561,460	\$12,021,496	\$460,036	\$6,021	\$6,260	\$240	\$0	\$12,021,496	\$460,036	\$6,260	\$240
RAVEN SCHOOL	209	\$1,316,118	\$1,310,629	(\$5,489)	\$6,293	\$6,266	(\$26)	\$2,117	\$1,312,746	(\$3,372)	\$6,277	(\$16)
RAYMONDVILLE ISD	2,785	\$17,174,953	\$17,550,965	\$376,012	\$6,166	\$6,301	\$135	\$0	\$17,550,965	\$376,012	\$6,301	\$135
REAGAN COUNTY ISD	1,427	\$10,173,982	\$10,455,177	\$281,195	\$7,131	\$7,328	\$197	\$0	\$10,455,177	\$281,195	\$7,328	\$197
RED LICK ISD	722	\$4,561,424	\$4,735,090	\$173,666	\$6,316	\$6,557	\$240	\$0	\$4,735,090	\$173,666	\$6,557	\$240
RED OAK ISD	7,445	\$49,152,773	\$49,882,485	\$729,713	\$6,602	\$6,700	\$98	\$0	\$49,882,485	\$729,713	\$6,700	\$98
REDWATER ISD	1,547	\$9,873,284	\$10,127,702	\$254,418	\$6,383	\$6,547	\$164	\$0	\$10,127,702	\$254,418	\$6,547	\$164
REFUGIO ISD	1,233	\$7,452,680	\$7,635,807	\$183,127	\$6,043	\$6,191	\$148	\$17,568	\$7,653,375	\$200,695	\$6,205	\$163
RICARDO ISD	944	\$5,978,826	\$6,069,815	\$90,989	\$6,332	\$6,428	\$96	\$0	\$6,069,815	\$90,989	\$6,428	\$96
RICE CONS ISD	2,052	\$12,620,984	\$12,803,422	\$182,438	\$6,152	\$6,241	\$89	\$0	\$12,803,422	\$182,438	\$6,241	\$89
RICE ISD	1,296	\$7,706,026	\$7,862,492	\$156,466	\$5,946	\$6,066	\$121	\$0	\$7,862,492	\$156,466	\$6,066	\$121
RICHARD MILBURN ALTERN HS (KILLEEN)	4,773	\$29,350,319	\$29,617,791	\$267,472	\$6,149	\$6,205	\$56	\$0	\$29,617,791	\$267,472	\$6,205	\$56
RICHARDS ISD	234	\$1,408,133	\$1,481,802	\$73,669	\$6,029	\$6,344	\$315	\$29,231	\$1,511,032	\$102,900	\$6,469	\$441
RICHARDSON ISD	49,522	\$288,428,812	\$297,513,199	\$9,084,387	\$5,824	\$6,008	\$183	\$0	\$297,513,199	\$9,084,387	\$6,008	\$183
RICHLAND COLLEGIATE HIGH SCHOOL	809	\$5,026,533	\$5,033,429	\$6,897	\$6,212	\$6,221	\$9	\$0	\$5,033,429	\$6,897	\$6,221	\$9
RICHLAND SPRINGS ISD	285	\$1,843,005	\$1,880,725	\$37,720	\$6,459	\$6,591	\$132	\$0	\$1,880,725	\$37,720	\$6,591	\$132
RIESEL ISD	895	\$5,510,393	\$5,650,495	\$140,103	\$6,158	\$6,315	\$157	\$0	\$5,650,495	\$140,103	\$6,315	\$157
RIO GRANDE CITY ISD	15,297	\$101,915,165	\$103,954,283	\$2,039,117	\$6,662	\$6,796	\$133	\$0	\$103,954,283	\$2,039,117	\$6,796	\$133

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RIO HONDO ISD	2,934	\$19,478,429	\$19,741,044	\$262,615	\$6,639	\$6,728	\$90	\$0	\$19,741,044	\$262,615	\$6,728	\$90
RIO VISTA ISD	965	\$6,336,630	\$6,451,178	\$114,548	\$6,567	\$6,686	\$119	\$0	\$6,451,178	\$114,548	\$6,686	\$119
RISE ACADEMY	393	\$2,357,815	\$2,431,458	\$73,644	\$6,003	\$6,190	\$187	\$0	\$2,431,458	\$73,644	\$6,190	\$187
RISING STAR ISD	252	\$1,632,383	\$1,703,552	\$71,170	\$6,478	\$6,760	\$282	\$0	\$1,703,552	\$71,170	\$6,760	\$282
RIVER ROAD ISD	1,602	\$9,948,922	\$10,145,634	\$196,712	\$6,211	\$6,333	\$123	\$0	\$10,145,634	\$196,712	\$6,333	\$123
RIVERCREST	972	\$5,874,471	\$5,977,296	\$102,826	\$6,046	\$6,151	\$106	\$0	\$5,977,296	\$102,826	\$6,151	\$106
RIVIERA ISD	703	\$4,652,269	\$4,728,075	\$75,806	\$6,621	\$6,729	\$108	\$0	\$4,728,075	\$75,806	\$6,729	\$108
ROBERT LEE ISD	607	\$4,328,362	\$4,353,810	\$25,448	\$7,127	\$7,169	\$42	\$0	\$4,353,810	\$25,448	\$7,169	\$42
ROBINSON ISD	2,955	\$19,246,529	\$19,661,237	\$414,708	\$6,513	\$6,653	\$140	\$0	\$19,661,237	\$414,708	\$6,653	\$140
ROBSTOWN ISD	3,551	\$23,516,585	\$23,988,017	\$471,432	\$6,623	\$6,756	\$133	\$0	\$23,988,017	\$471,432	\$6,756	\$133
ROBY CONS ISD	529	\$3,430,186	\$3,503,654	\$73,468	\$6,487	\$6,626	\$139	\$0	\$3,503,654	\$73,468	\$6,626	\$139
ROCHELLE ISD	386	\$2,277,980	\$2,310,320	\$32,340	\$5,899	\$5,983	\$84	\$0	\$2,310,320	\$32,340	\$5,983	\$84
ROCKDALE ISD	2,035	\$12,356,305	\$12,522,500	\$166,195	\$6,073	\$6,155	\$82	\$0	\$12,522,500	\$166,195	\$6,155	\$82
ROCKSPRINGS ISD	486	\$2,894,272	\$2,873,136	(\$21,137)	\$5,956	\$5,913	(\$43)	\$124,923	\$2,998,059	\$103,787	\$6,170	\$214
ROCKWALL ISD	18,704	\$114,685,695	\$116,669,083	\$1,983,388	\$6,131	\$6,238	\$106	\$0	\$116,669,083	\$1,983,388	\$6,238	\$106
ROGERS ISD	1,261	\$7,608,378	\$7,728,573	\$120,195	\$6,034	\$6,129	\$95	\$0	\$7,728,573	\$120,195	\$6,129	\$95
ROMA ISD	8,650	\$57,805,011	\$59,007,502	\$1,202,491	\$6,682	\$6,821	\$139	\$0	\$59,007,502	\$1,202,491	\$6,821	\$139
ROOSEVELT ISD	1,632	\$10,598,802	\$10,704,258	\$105,456	\$6,496	\$6,560	\$65	\$0	\$10,704,258	\$105,456	\$6,560	\$65
ROPES ISD	552	\$3,583,654	\$3,655,348	\$71,693	\$6,491	\$6,621	\$130	\$0	\$3,655,348	\$71,693	\$6,621	\$130
ROSCOE ISD	1,172	\$11,337,891	\$11,565,214	\$227,322	\$9,672	\$9,866	\$194	\$0	\$11,565,214	\$227,322	\$9,866	\$194
ROSEBUD-LOTT ISD	1,033	\$6,251,132	\$6,351,504	\$100,371	\$6,050	\$6,147	\$97	\$0	\$6,351,504	\$100,371	\$6,147	\$97
ROTAN ISD	414	\$2,683,206	\$2,747,161	\$63,955	\$6,478	\$6,632	\$154	\$0	\$2,747,161	\$63,955	\$6,632	\$154
ROUND ROCK ISD	58,507	\$361,662,730	\$370,845,670	\$9,182,940	\$6,181	\$6,338	\$157	\$0	\$370,845,670	\$9,182,940	\$6,338	\$157
ROUND TOP-CARMINE ISD	491	\$2,968,721	\$3,053,231	\$84,510	\$6,050	\$6,222	\$172	\$28,631	\$3,081,861	\$113,141	\$6,280	\$231
ROXTON ISD	263	\$1,732,893	\$1,765,539	\$32,646	\$6,592	\$6,716	\$124	\$0	\$1,765,539	\$32,646	\$6,716	\$124
ROYAL ISD	3,354	\$20,325,468	\$20,701,904	\$376,436	\$6,060	\$6,173	\$112	\$0	\$20,701,904	\$376,436	\$6,173	\$112
ROYSE CITY ISD	6,559	\$43,322,816	\$44,046,312	\$723,497	\$6,605	\$6,715	\$110	\$0	\$44,046,312	\$723,497	\$6,715	\$110
RULE ISD	251	\$1,601,799	\$1,627,941	\$26,142	\$6,380	\$6,484	\$104	\$0	\$1,627,941	\$26,142	\$6,484	\$104
RUNGE ISD	434	\$2,667,232	\$2,734,194	\$66,962	\$6,150	\$6,305	\$154	\$0	\$2,734,194	\$66,962	\$6,305	\$154

Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558

FISCAL YEAR 2019

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
RUSK ISD	2,736	\$16,235,372	\$16,366,214	\$130,843	\$5,935	\$5,982	\$48	\$0	\$16,366,214	\$130,843	\$5,982	\$48
S AND S CONS ISD	1,256	\$8,247,964	\$8,376,601	\$128,637	\$6,568	\$6,671	\$102	\$0	\$8,376,601	\$128,637	\$6,671	\$102
SABINAL ISD	918	\$5,038,598	\$5,141,379	\$102,781	\$5,486	\$5,598	\$112	\$0	\$5,141,379	\$102,781	\$5,598	\$112
SABINE ISD	1,982	\$11,183,449	\$11,407,890	\$224,442	\$5,641	\$5,754	\$113	\$0	\$11,407,890	\$224,442	\$5,754	\$113
SABINE PASS ISD	699	\$5,065,744	\$4,596,717	(\$469,027)	\$7,247	\$6,576	(\$671)	\$188,116	\$4,784,833	(\$280,912)	\$6,845	(\$402)
SAINT JO ISD	372	\$2,472,031	\$2,535,558	\$63,527	\$6,654	\$6,825	\$171	\$0	\$2,535,558	\$63,527	\$6,825	\$171
SALADO ISD	2,281	\$13,970,696	\$14,228,963	\$258,267	\$6,126	\$6,239	\$113	\$0	\$14,228,963	\$258,267	\$6,239	\$113
SALTILLO ISD	451	\$2,759,424	\$2,739,308	(\$20,116)	\$6,114	\$6,069	(\$45)	\$8,068	\$2,747,376	(\$12,048)	\$6,087	(\$27)
SAM RAYBURN ISD	779	\$5,058,755	\$5,147,582	\$88,827	\$6,492	\$6,606	\$114	\$0	\$5,147,582	\$88,827	\$6,606	\$114
SAN ANGELO ISD	18,210	\$108,908,348	\$110,497,704	\$1,589,356	\$5,981	\$6,068	\$87	\$0	\$110,497,704	\$1,589,356	\$6,068	\$87
SAN ANTONIO ISD	66,808	\$443,240,665	\$452,868,300	\$9,627,635	\$6,635	\$6,779	\$144	\$0	\$452,868,300	\$9,627,635	\$6,779	\$144
SAN ANTONIO SCHOOL FOR INQUIRY & CR	726	\$4,401,572	\$4,507,584	\$106,012	\$6,060	\$6,206	\$146	\$0	\$4,507,584	\$106,012	\$6,206	\$146
SAN AUGUSTINE ISD	1,116	\$6,945,609	\$7,020,328	\$74,719	\$6,225	\$6,292	\$67	\$0	\$7,020,328	\$74,719	\$6,292	\$67
SAN BENITO CONS ISD	14,211	\$94,634,320	\$96,015,773	\$1,381,453	\$6,659	\$6,756	\$97	\$0	\$96,015,773	\$1,381,453	\$6,756	\$97
SAN DIEGO ISD	2,085	\$12,338,282	\$12,674,881	\$336,599	\$5,918	\$6,079	\$161	\$0	\$12,674,881	\$336,599	\$6,079	\$161
SAN ELIZARIO ISD	5,302	\$33,226,015	\$33,905,760	\$679,745	\$6,267	\$6,395	\$128	\$0	\$33,905,760	\$679,745	\$6,395	\$128
SAN FELIPE-DEL RIO CONS ISD	13,076	\$76,995,570	\$78,693,585	\$1,698,015	\$5,889	\$6,018	\$130	\$0	\$78,693,585	\$1,698,015	\$6,018	\$130
SAN ISIDRO ISD	383	\$2,534,428	\$2,591,374	\$56,946	\$6,612	\$6,761	\$149	\$23,778	\$2,615,152	\$80,724	\$6,823	\$211
SAN MARCOS CONS ISD	10,294	\$65,467,930	\$66,122,683	\$654,752	\$6,360	\$6,424	\$64	\$0	\$66,122,683	\$654,752	\$6,424	\$64
SAN PERLITA ISD	554	\$3,329,125	\$3,387,177	\$58,051	\$6,013	\$6,118	\$105	\$0	\$3,387,177	\$58,051	\$6,118	\$105
SAN SABA ISD	1,238	\$7,297,993	\$7,503,036	\$205,043	\$5,895	\$6,061	\$166	\$0	\$7,503,036	\$205,043	\$6,061	\$166
SAN VICENTE ISD	111	\$656,938	\$674,658	\$17,720	\$5,942	\$6,103	\$160	\$0	\$674,658	\$17,720	\$6,103	\$160
SANDS CISD	441	\$2,932,385	\$3,000,234	\$67,849	\$6,646	\$6,800	\$154	\$18,592	\$3,018,826	\$86,441	\$6,842	\$196
SANFORD ISD	1,078	\$6,428,449	\$6,563,825	\$135,376	\$5,963	\$6,089	\$126	\$0	\$6,563,825	\$135,376	\$6,089	\$126
SANGER ISD	3,503	\$23,072,724	\$23,460,274	\$387,551	\$6,587	\$6,697	\$111	\$0	\$23,460,274	\$387,551	\$6,697	\$111
SANTA ANNA ISD	513	\$3,014,966	\$3,046,737	\$31,771	\$5,880	\$5,942	\$62	\$0	\$3,046,737	\$31,771	\$5,942	\$62
SANTA FE ISD	5,709	\$35,290,984	\$35,764,077	\$473,094	\$6,182	\$6,264	\$83	\$0	\$35,764,077	\$473,094	\$6,264	\$83
SANTA GERTRUDIS ISD	1,243	\$7,344,493	\$7,552,190	\$207,698	\$5,908	\$6,075	\$167	\$624,037	\$8,176,227	\$831,735	\$6,577	\$669
SANTA MARIA ISD	1,193	\$7,900,376	\$7,996,508	\$96,131	\$6,625	\$6,705	\$81	\$0	\$7,996,508	\$96,131	\$6,705	\$81



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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
SANTA ROSA ISD	1,734	\$11,459,514	\$11,626,365	\$166,850	\$6,609	\$6,705	\$96	\$0	\$11,626,365	\$166,850	\$6,705	\$96
SANTO ISD	682	\$4,562,839	\$4,560,805	(\$2,034)	\$6,689	\$6,686	(\$3)	\$918	\$4,561,723	(\$1,116)	\$6,687	(\$2)
SAVOY ISD	489	\$3,175,686	\$3,236,448	\$60,761	\$6,495	\$6,619	\$124	\$0	\$3,236,448	\$60,761	\$6,619	\$124
SCHERTZ-CIBOLO-U CITY ISD	18,981	\$114,149,268	\$115,903,002	\$1,753,734	\$6,014	\$6,106	\$92	\$0	\$115,903,002	\$1,753,734	\$6,106	\$92
SCHLEICHER ISD	946	\$6,035,304	\$6,186,481	\$151,177	\$6,383	\$6,543	\$160	\$0	\$6,186,481	\$151,177	\$6,543	\$160
SCHOOL OF EXCELLENCE IN EDUCATION	1,108	\$6,775,677	\$6,897,446	\$121,770	\$6,117	\$6,227	\$110	\$0	\$6,897,446	\$121,770	\$6,227	\$110
SCHOOL OF SCIENCE AND TECHNOLOGY	1,270	\$7,685,712	\$7,911,330	\$225,618	\$6,051	\$6,229	\$178	\$0	\$7,911,330	\$225,618	\$6,229	\$178
SCHOOL OF SCIENCE AND TECHNOLOGY DISTRICT	2,843	\$17,059,846	\$17,700,887	\$641,041	\$6,001	\$6,226	\$225	\$0	\$17,700,887	\$641,041	\$6,226	\$225
SCHULENBURG ISD	1,096	\$6,687,632	\$6,839,386	\$151,754	\$6,103	\$6,241	\$138	\$0	\$6,839,386	\$151,754	\$6,241	\$138
SCURRY-ROSSER ISD	1,512	\$9,781,990	\$9,985,853	\$203,864	\$6,468	\$6,602	\$135	\$0	\$9,985,853	\$203,864	\$6,602	\$135
SEAGRAVES ISD	964	\$5,671,543	\$5,788,513	\$116,970	\$5,881	\$6,002	\$121	\$347,753	\$6,136,266	\$464,723	\$6,363	\$482
SEALY ISD	3,827	\$22,355,759	\$22,799,362	\$443,603	\$5,842	\$5,958	\$116	\$0	\$22,799,362	\$443,603	\$5,958	\$116
SEASHORE CHARTER SCHOOLS	682	\$4,083,676	\$4,242,671	\$158,995	\$5,987	\$6,220	\$233	\$0	\$4,242,671	\$158,995	\$6,220	\$233
SEGUIN ISD	8,829	\$55,584,430	\$55,976,967	\$392,537	\$6,295	\$6,340	\$44	\$0	\$55,976,967	\$392,537	\$6,340	\$44
SEMINOLE ISD	3,759	\$26,029,759	\$24,317,050	(\$1,712,709)	\$6,926	\$6,470	(\$456)	\$686,927	\$25,003,977	(\$1,025,782)	\$6,653	(\$273)
SER-NINOS CHARTER SCHOOL	1,932	\$11,563,273	\$12,075,335	\$512,062	\$5,984	\$6,249	\$265	\$0	\$12,075,335	\$512,062	\$6,249	\$265
SEYMOUR ISD	1,073	\$6,316,590	\$6,518,616	\$202,026	\$5,889	\$6,077	\$188	\$0	\$6,518,616	\$202,026	\$6,077	\$188
SHALLOWATER ISD	2,090	\$13,564,858	\$13,686,453	\$121,595	\$6,489	\$6,548	\$58	\$0	\$13,686,453	\$121,595	\$6,548	\$58
SHAMROCK ISD	782	\$4,653,337	\$4,773,319	\$119,982	\$5,952	\$6,106	\$153	\$0	\$4,773,319	\$119,982	\$6,106	\$153
SHARYLAND ISD	12,775	\$85,010,070	\$86,601,570	\$1,591,500	\$6,654	\$6,779	\$125	\$0	\$86,601,570	\$1,591,500	\$6,779	\$125
SHELBYVILLE ISD	1,263	\$7,948,011	\$8,098,137	\$150,126	\$6,295	\$6,414	\$119	\$0	\$8,098,137	\$150,126	\$6,414	\$119
SHELDON ISD	11,761	\$77,676,409	\$79,075,241	\$1,398,832	\$6,605	\$6,724	\$119	\$2,171,890	\$81,247,130	\$3,570,722	\$6,908	\$304
SHEPHERD ISD	2,549	\$16,495,710	\$16,690,713	\$195,003	\$6,472	\$6,549	\$77	\$0	\$16,690,713	\$195,003	\$6,549	\$77
SHERMAN ISD	9,308	\$61,513,796	\$62,877,723	\$1,363,927	\$6,609	\$6,755	\$147	\$0	\$62,877,723	\$1,363,927	\$6,755	\$147
SHINER ISD	886	\$5,350,614	\$5,535,707	\$185,094	\$6,042	\$6,251	\$209	\$0	\$5,535,707	\$185,094	\$6,251	\$209
SIDNEY ISD	263	\$1,560,114	\$1,587,966	\$27,852	\$5,933	\$6,038	\$106	\$0	\$1,587,966	\$27,852	\$6,038	\$106
SIERRA BLANCA ISD	279	\$1,682,715	\$1,721,262	\$38,547	\$6,033	\$6,171	\$138	\$0	\$1,721,262	\$38,547	\$6,171	\$138
SILSBEE ISD	3,611	\$23,773,225	\$24,189,935	\$416,711	\$6,583	\$6,698	\$115	\$0	\$24,189,935	\$416,711	\$6,698	\$115
SILVERTON ISD	335	\$2,075,039	\$2,134,735	\$59,696	\$6,202	\$6,380	\$178	\$0	\$2,134,735	\$59,696	\$6,380	\$178

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
SIMMS ISD	766	\$4,508,699	\$4,638,163	\$129,463	\$5,884	\$6,053	\$169	\$0	\$4,638,163	\$129,463	\$6,053	\$169
SINTON ISD	2,904	\$18,582,222	\$18,930,474	\$348,252	\$6,399	\$6,519	\$120	\$0	\$18,930,474	\$348,252	\$6,519	\$120
SIVELLS BEND ISD	132	\$823,308	\$849,151	\$25,843	\$6,227	\$6,423	\$195	\$0	\$849,151	\$25,843	\$6,423	\$195
SKIDMORE-TYNAN ISD	1,246	\$8,122,759	\$8,197,461	\$74,702	\$6,521	\$6,581	\$60	\$0	\$8,197,461	\$74,702	\$6,581	\$60
SLATON ISD	1,813	\$11,813,330	\$12,038,921	\$225,591	\$6,514	\$6,639	\$124	\$0	\$12,038,921	\$225,591	\$6,639	\$124
SLIDELL ISD	470	\$2,896,712	\$2,982,272	\$85,559	\$6,169	\$6,351	\$182	\$0	\$2,982,272	\$85,559	\$6,351	\$182
SLOCUM ISD	615	\$3,967,990	\$4,013,122	\$45,132	\$6,453	\$6,526	\$73	\$0	\$4,013,122	\$45,132	\$6,526	\$73
SMITHVILLE ISD	2,346	\$15,505,402	\$15,694,635	\$189,233	\$6,608	\$6,689	\$81	\$0	\$15,694,635	\$189,233	\$6,689	\$81
SMYER ISD	745	\$4,775,942	\$4,873,131	\$97,189	\$6,411	\$6,542	\$130	\$0	\$4,873,131	\$97,189	\$6,542	\$130
SNOOK ISD	758	\$5,012,734	\$5,084,645	\$71,910	\$6,616	\$6,711	\$95	\$0	\$5,084,645	\$71,910	\$6,711	\$95
SNYDER ISD	3,648	\$22,705,965	\$23,507,237	\$801,272	\$6,225	\$6,444	\$220	\$1,376,759	\$24,883,995	\$2,178,030	\$6,822	\$597
SOCORRO ISD	59,603	\$345,813,636	\$351,447,624	\$5,633,988	\$5,802	\$5,897	\$95	\$0	\$351,447,624	\$5,633,988	\$5,897	\$95
SOMERSET ISD	5,264	\$34,566,641	\$34,790,241	\$223,600	\$6,567	\$6,610	\$42	\$0	\$34,790,241	\$223,600	\$6,610	\$42
SOMERVILLE ISD	702	\$4,248,248	\$4,306,614	\$58,366	\$6,053	\$6,136	\$83	\$0	\$4,306,614	\$58,366	\$6,136	\$83
SONORA ISD	1,421	\$8,290,789	\$8,549,704	\$258,915	\$5,835	\$6,017	\$182	\$742,107	\$9,291,811	\$1,001,022	\$6,539	\$704
SOUTH PLAINS ACADEMY	302	\$1,858,824	\$1,872,828	\$14,003	\$6,154	\$6,200	\$46	\$0	\$1,872,828	\$14,003	\$6,200	\$46
SOUTH SAN ANTONIO ISD	12,489	\$74,887,526	\$76,544,088	\$1,656,562	\$5,996	\$6,129	\$133	\$0	\$76,544,088	\$1,656,562	\$6,129	\$133
SOUTH TEXAS ISD	4,940	\$33,805,500	\$32,256,091	(\$1,549,409)	\$6,844	\$6,530	(\$314)	\$597,530	\$32,853,621	(\$951,879)	\$6,651	(\$193)
SOUTHLAND ISD	271	\$1,764,131	\$1,804,048	\$39,917	\$6,520	\$6,668	\$148	\$0	\$1,804,048	\$39,917	\$6,668	\$148
SOUTHSIDE ISD	7,458	\$48,577,538	\$49,209,797	\$632,260	\$6,514	\$6,598	\$85	\$0	\$49,209,797	\$632,260	\$6,598	\$85
SOUTHWEST ISD	18,648	\$122,899,733	\$124,813,497	\$1,913,764	\$6,590	\$6,693	\$103	\$0	\$124,813,497	\$1,913,764	\$6,693	\$103
SOUTHWEST PREPARATORY SCHOOL	2,108	\$12,761,093	\$13,094,672	\$333,578	\$6,053	\$6,211	\$158	\$0	\$13,094,672	\$333,578	\$6,211	\$158
SOUTHWEST SCHOOL	2,922	\$17,614,789	\$18,174,336	\$559,547	\$6,028	\$6,220	\$191	\$0	\$18,174,336	\$559,547	\$6,220	\$191
SPEARMAN ISD	1,448	\$8,570,446	\$8,813,200	\$242,754	\$5,920	\$6,088	\$168	\$0	\$8,813,200	\$242,754	\$6,088	\$168
SPLENDORA ISD	5,070	\$33,499,544	\$34,071,839	\$572,296	\$6,608	\$6,721	\$113	\$0	\$34,071,839	\$572,296	\$6,721	\$113
SPRING BRANCH ISD	45,155	\$271,327,999	\$278,755,534	\$7,427,534	\$6,009	\$6,173	\$164	\$0	\$278,755,534	\$7,427,534	\$6,173	\$164
SPRING CREEK ISD	170	\$1,066,652	\$1,094,573	\$27,922	\$6,263	\$6,427	\$164	\$0	\$1,094,573	\$27,922	\$6,427	\$164
SPRING HILL ISD	2,375	\$14,472,917	\$14,804,979	\$332,062	\$6,093	\$6,233	\$140	\$0	\$14,804,979	\$332,062	\$6,233	\$140
SPRING ISD	46,600	\$284,821,021	\$289,483,574	\$4,662,553	\$6,112	\$6,212	\$100	\$0	\$289,483,574	\$4,662,553	\$6,212	\$100

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**FISCAL YEAR 2019**

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
SPRINGLAKE-EARTH ISD	641	\$3,847,054	\$3,887,311	\$40,257	\$6,002	\$6,064	\$63	\$0	\$3,887,311	\$40,257	\$6,064	\$63
SPRINGTOWN ISD	4,229	\$25,422,691	\$26,033,208	\$610,517	\$6,011	\$6,155	\$144	\$0	\$26,033,208	\$610,517	\$6,155	\$144
SPUR ISD	507	\$3,514,867	\$3,583,344	\$68,477	\$6,929	\$7,064	\$135	\$0	\$3,583,344	\$68,477	\$7,064	\$135
SPURGER ISD	591	\$3,835,060	\$3,878,892	\$43,832	\$6,487	\$6,561	\$74	\$0	\$3,878,892	\$43,832	\$6,561	\$74
ST ANTHONY SCHOOL	471	\$2,825,913	\$2,939,290	\$113,377	\$6,000	\$6,241	\$241	\$0	\$2,939,290	\$113,377	\$6,241	\$241
ST MARY'S ACADEMY	675	\$4,059,097	\$4,184,018	\$124,922	\$6,015	\$6,200	\$185	\$0	\$4,184,018	\$124,922	\$6,200	\$185
STAFFORD MSD	4,658	\$28,109,052	\$28,249,790	\$140,738	\$6,035	\$6,065	\$30	\$0	\$28,249,790	\$140,738	\$6,065	\$30
STAMFORD ISD	1,027	\$6,549,077	\$6,711,891	\$162,814	\$6,376	\$6,534	\$158	\$0	\$6,711,891	\$162,814	\$6,534	\$158
STANTON ISD	1,701	\$11,126,836	\$11,395,828	\$268,992	\$6,542	\$6,700	\$158	\$0	\$11,395,828	\$268,992	\$6,700	\$158
STEP CHARTER SCHOOL	731	\$4,371,094	\$4,535,310	\$164,216	\$5,983	\$6,208	\$225	\$0	\$4,535,310	\$164,216	\$6,208	\$225
STEPHEN F AUSTIN STATE UNIV CHARTER	292	\$1,749,239	\$1,817,449	\$68,209	\$5,987	\$6,221	\$233	\$0	\$1,817,449	\$68,209	\$6,221	\$233
STEPHENVILLE ISD	4,552	\$30,024,224	\$30,518,080	\$493,856	\$6,596	\$6,704	\$108	\$0	\$30,518,080	\$493,856	\$6,704	\$108
STERLING CITY ISD	716	\$6,493,210	\$6,705,061	\$211,851	\$9,071	\$9,367	\$296	\$0	\$6,705,061	\$211,851	\$9,367	\$296
STOCKDALE ISD	1,243	\$7,470,816	\$7,584,684	\$113,868	\$6,011	\$6,102	\$92	\$0	\$7,584,684	\$113,868	\$6,102	\$92
STRATFORD ISD	1,010	\$6,683,870	\$6,850,568	\$166,697	\$6,616	\$6,781	\$165	\$0	\$6,850,568	\$166,697	\$6,781	\$165
STRAWN ISD	277	\$1,789,825	\$1,838,968	\$49,143	\$6,462	\$6,639	\$177	\$0	\$1,838,968	\$49,143	\$6,639	\$177
SUDAN ISD	837	\$4,870,615	\$4,875,515	\$4,900	\$5,822	\$5,828	\$6	\$21,259	\$4,896,774	\$26,159	\$5,853	\$31
SULPHUR BLUFF ISD	353	\$2,306,578	\$2,328,612	\$22,034	\$6,526	\$6,588	\$62	\$0	\$2,328,612	\$22,034	\$6,588	\$62
SULPHUR SPRINGS ISD	5,577	\$33,711,077	\$34,284,417	\$573,340	\$6,045	\$6,148	\$103	\$0	\$34,284,417	\$573,340	\$6,148	\$103
SUNDOWN ISD	880	\$8,218,133	\$5,617,446	(\$2,600,688)	\$9,341	\$6,385	(\$2,956)	\$2,007,285	\$7,624,731	(\$593,403)	\$8,667	(\$675)
SUNNYVALE ISD	2,493	\$15,269,755	\$15,590,125	\$320,370	\$6,126	\$6,254	\$129	\$263,931	\$15,854,056	\$584,301	\$6,360	\$234
SUNRAY ISD	876	\$5,329,575	\$5,455,668	\$126,093	\$6,084	\$6,228	\$144	\$21,758	\$5,477,426	\$147,852	\$6,252	\$169
SWEENY ISD	2,713	\$16,345,674	\$16,789,525	\$443,851	\$6,025	\$6,189	\$164	\$0	\$16,789,525	\$443,851	\$6,189	\$164
SWEET HOME ISD	219	\$1,316,170	\$1,348,670	\$32,500	\$6,000	\$6,149	\$148	\$0	\$1,348,670	\$32,500	\$6,149	\$148
SWEETWATER ISD	2,856	\$17,967,574	\$18,398,782	\$431,208	\$6,292	\$6,443	\$151	\$0	\$18,398,782	\$431,208	\$6,443	\$151
TAFT ISD	1,671	\$10,934,063	\$11,102,916	\$168,853	\$6,545	\$6,646	\$101	\$0	\$11,102,916	\$168,853	\$6,646	\$101
TAHOKA ISD	1,017	\$6,573,608	\$6,717,665	\$144,058	\$6,461	\$6,602	\$142	\$0	\$6,717,665	\$144,058	\$6,602	\$142
TARKINGTON ISD	2,437	\$14,707,601	\$14,894,807	\$187,207	\$6,034	\$6,111	\$77	\$0	\$14,894,807	\$187,207	\$6,111	\$77
TATUM ISD	2,251	\$13,121,379	\$13,210,068	\$88,689	\$5,828	\$5,867	\$39	\$68,014	\$13,278,082	\$156,703	\$5,898	\$70

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**

**FISCAL YEAR 2019**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
TAYLOR ISD	4,207	\$27,666,189	\$28,063,923	\$397,735	\$6,577	\$6,671	\$95	\$0	\$28,063,923	\$397,735	\$6,671	\$95
TEAGUE ISD	1,763	\$10,552,771	\$10,757,388	\$204,617	\$5,985	\$6,101	\$116	\$588,444	\$11,345,833	\$793,062	\$6,435	\$450
TEKOA ACADEMY OF ACCELERATED STUDIE	641	\$3,892,172	\$3,969,384	\$77,212	\$6,073	\$6,194	\$120	\$0	\$3,969,384	\$77,212	\$6,194	\$120
TEMPLE ISD	10,266	\$65,929,719	\$67,101,890	\$1,172,170	\$6,422	\$6,537	\$114	\$0	\$67,101,890	\$1,172,170	\$6,537	\$114
TENAHA ISD	977	\$5,706,484	\$5,803,683	\$97,199	\$5,841	\$5,940	\$99	\$0	\$5,803,683	\$97,199	\$5,940	\$99
TERLINGUA CSD	255	\$1,611,506	\$1,609,503	(\$2,003)	\$6,329	\$6,322	(\$8)	\$803	\$1,610,306	(\$1,200)	\$6,325	(\$5)
TERRELL COUNTY ISD	330	\$2,039,873	\$2,087,578	\$47,705	\$6,180	\$6,324	\$145	\$210,051	\$2,297,629	\$257,755	\$6,960	\$781
TERRELL ISD	5,483	\$36,262,057	\$36,829,745	\$567,688	\$6,614	\$6,717	\$104	\$0	\$36,829,745	\$567,688	\$6,717	\$104
TEXARKANA ISD	8,472	\$54,787,987	\$56,324,278	\$1,536,291	\$6,467	\$6,649	\$181	\$0	\$56,324,278	\$1,536,291	\$6,649	\$181
TEXAS CAN ACADEMIES	7,555	\$47,274,599	\$46,853,241	(\$421,358)	\$6,258	\$6,202	(\$56)	\$162,497	\$47,015,738	(\$258,861)	\$6,223	(\$34)
TEXAS CITY ISD	11,281	\$93,002,042	\$94,487,582	\$1,485,540	\$8,244	\$8,376	\$132	\$536,801	\$95,024,383	\$2,022,341	\$8,424	\$179
TEXAS COLLEGE PREPARATORY ACADEMIES	26,773	\$160,991,893	\$166,337,865	\$5,345,972	\$6,013	\$6,213	\$200	\$0	\$166,337,865	\$5,345,972	\$6,213	\$200
TEXAS EMPOWERMENT ACADEMY	426	\$2,560,608	\$2,641,951	\$81,342	\$6,005	\$6,195	\$191	\$0	\$2,641,951	\$81,342	\$6,195	\$191
TEXAS LEADERSHIP	5,528	\$33,209,737	\$34,306,563	\$1,096,827	\$6,008	\$6,206	\$198	\$0	\$34,306,563	\$1,096,827	\$6,206	\$198
TEXAS PREPARATORY SCHOOL	571	\$3,449,773	\$3,541,391	\$91,618	\$6,043	\$6,204	\$160	\$0	\$3,541,391	\$91,618	\$6,204	\$160
TEXAS SCHOOL OF THE ARTS	687	\$4,117,464	\$4,262,913	\$145,449	\$5,992	\$6,203	\$212	\$0	\$4,262,913	\$145,449	\$6,203	\$212
TEXAS SERENITY ACADEMY	577	\$3,544,514	\$3,612,043	\$67,529	\$6,148	\$6,265	\$117	\$0	\$3,612,043	\$67,529	\$6,265	\$117
TEXHOMA ISD	246	\$1,513,856	\$1,538,900	\$25,044	\$6,156	\$6,258	\$102	\$13,260	\$1,552,160	\$38,304	\$6,312	\$156
TEXLINE ISD	368	\$2,338,021	\$2,359,222	\$21,202	\$6,351	\$6,408	\$58	\$0	\$2,359,222	\$21,202	\$6,408	\$58
THE EXCEL CENTER	193	\$1,187,880	\$1,196,361	\$8,481	\$6,151	\$6,195	\$44	\$0	\$1,196,361	\$8,481	\$6,195	\$44
THE EXCEL CENTER (FOR ADULTS)	141	\$867,662	\$871,375	\$3,713	\$6,164	\$6,190	\$26	\$0	\$871,375	\$3,713	\$6,190	\$26
THE LAWSON ACADEMY	148	\$899,685	\$919,201	\$19,516	\$6,059	\$6,190	\$131	\$0	\$919,201	\$19,516	\$6,190	\$131
THE PRO-VISION ACADEMY	596	\$3,672,197	\$3,699,384	\$27,187	\$6,161	\$6,206	\$46	\$0	\$3,699,384	\$27,187	\$6,206	\$46
THE RHODES SCHOOL	1,715	\$10,287,257	\$10,618,462	\$331,205	\$5,998	\$6,192	\$193	\$0	\$10,618,462	\$331,205	\$6,192	\$193
THE VARNETT PUBLIC SCHOOL	2,363	\$14,216,155	\$14,672,860	\$456,704	\$6,017	\$6,210	\$193	\$0	\$14,672,860	\$456,704	\$6,210	\$193
THORNDALE ISD	883	\$5,745,120	\$5,837,194	\$92,075	\$6,506	\$6,610	\$104	\$0	\$5,837,194	\$92,075	\$6,610	\$104
THRALL ISD	976	\$6,408,275	\$6,471,302	\$63,027	\$6,566	\$6,630	\$65	\$0	\$6,471,302	\$63,027	\$6,630	\$65
THREE RIVERS ISD	1,191	\$7,667,634	\$7,871,943	\$204,308	\$6,439	\$6,611	\$172	\$0	\$7,871,943	\$204,308	\$6,611	\$172
THREE WAY ISD	202	\$1,224,999	\$1,244,454	\$19,455	\$6,050	\$6,146	\$96	\$0	\$1,244,454	\$19,455	\$6,146	\$96

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FISCAL YEAR 2019

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
THROCKMORTON ISD	299	\$1,796,321	\$1,845,529	\$49,208	\$6,007	\$6,171	\$165	\$0	\$1,845,529	\$49,208	\$6,171	\$165
TIDEHAVEN ISD	1,504	\$9,029,745	\$9,276,819	\$247,074	\$6,005	\$6,169	\$164	\$0	\$9,276,819	\$247,074	\$6,169	\$164
TIMPSON ISD	1,007	\$6,283,136	\$6,417,268	\$134,132	\$6,239	\$6,372	\$133	\$37,229	\$6,454,497	\$171,361	\$6,409	\$170
TIOGA ISD	1,327	\$7,883,010	\$8,106,054	\$223,043	\$5,940	\$6,108	\$168	\$42,060	\$8,148,114	\$265,103	\$6,140	\$200
TOLAR ISD	1,195	\$7,034,767	\$7,181,766	\$146,999	\$5,886	\$6,009	\$123	\$0	\$7,181,766	\$146,999	\$6,009	\$123
TOM BEAN ISD	964	\$6,285,161	\$6,394,476	\$109,315	\$6,519	\$6,633	\$113	\$0	\$6,394,476	\$109,315	\$6,633	\$113
TOMBALL ISD	19,312	\$121,125,346	\$123,963,085	\$2,837,739	\$6,272	\$6,419	\$147	\$0	\$123,963,085	\$2,837,739	\$6,419	\$147
TORNILLO ISD	1,693	\$10,631,094	\$10,835,615	\$204,521	\$6,279	\$6,399	\$121	\$0	\$10,835,615	\$204,521	\$6,399	\$121
TREETOPS SCHOOL INTERNATIONAL	553	\$3,333,766	\$3,425,875	\$92,108	\$6,026	\$6,193	\$166	\$0	\$3,425,875	\$92,108	\$6,193	\$166
TRENT ISD	362	\$2,354,268	\$2,406,063	\$51,795	\$6,499	\$6,642	\$143	\$0	\$2,406,063	\$51,795	\$6,642	\$143
TRENTON ISD	756	\$4,938,436	\$5,022,448	\$84,012	\$6,531	\$6,642	\$111	\$0	\$5,022,448	\$84,012	\$6,642	\$111
TRINIDAD ISD	301	\$1,894,015	\$1,939,376	\$45,361	\$6,291	\$6,441	\$151	\$0	\$1,939,376	\$45,361	\$6,441	\$151
TRINITY BASIN PREPARATORY	4,945	\$29,656,894	\$30,760,718	\$1,103,823	\$5,997	\$6,221	\$223	\$0	\$30,760,718	\$1,103,823	\$6,221	\$223
TRINITY CHARTER SCHOOL	1,951	\$11,785,730	\$12,099,054	\$313,324	\$6,040	\$6,201	\$161	\$0	\$12,099,054	\$313,324	\$6,201	\$161
TRINITY ENVIRONMENTAL ACADEMY	210	\$1,258,925	\$1,304,098	\$45,174	\$5,984	\$6,199	\$215	\$0	\$1,304,098	\$45,174	\$6,199	\$215
TRINITY ISD	1,839	\$10,866,661	\$11,026,876	\$160,216	\$5,910	\$5,997	\$87	\$0	\$11,026,876	\$160,216	\$5,997	\$87
TROUP ISD	1,451	\$8,698,160	\$8,870,450	\$172,290	\$5,995	\$6,114	\$119	\$164,493	\$9,034,944	\$336,784	\$6,228	\$232
TROY ISD	2,030	\$11,987,159	\$12,188,223	\$201,065	\$5,906	\$6,005	\$99	\$0	\$12,188,223	\$201,065	\$6,005	\$99
TULIA ISD	1,863	\$11,965,306	\$12,261,295	\$295,989	\$6,423	\$6,582	\$159	\$0	\$12,261,295	\$295,989	\$6,582	\$159
TULOSO-MIDWAY ISD	5,065	\$33,594,158	\$34,171,442	\$577,283	\$6,632	\$6,746	\$114	\$0	\$34,171,442	\$577,283	\$6,746	\$114
TURKEY-QUITAQUE ISD	298	\$1,828,798	\$1,824,125	(\$4,673)	\$6,131	\$6,115	(\$16)	\$1,874	\$1,826,000	(\$2,799)	\$6,122	(\$9)
TWO DIMENSIONS PREP ACADEMY	514	\$3,089,475	\$3,182,140	\$92,666	\$6,012	\$6,193	\$180	\$0	\$3,182,140	\$92,666	\$6,193	\$180
TYLER ISD	22,192	\$137,021,607	\$139,473,229	\$2,451,622	\$6,174	\$6,285	\$110	\$0	\$139,473,229	\$2,451,622	\$6,285	\$110
UME PREPARATORY ACADEMY	549	\$3,312,969	\$3,444,775	\$131,807	\$6,029	\$6,269	\$240	\$0	\$3,444,775	\$131,807	\$6,269	\$240
UNION GROVE ISD	1,035	\$6,680,861	\$6,823,743	\$142,882	\$6,455	\$6,593	\$138	\$0	\$6,823,743	\$142,882	\$6,593	\$138
UNION HILL ISD	479	\$2,845,155	\$2,880,836	\$35,680	\$5,938	\$6,012	\$74	\$0	\$2,880,836	\$35,680	\$6,012	\$74
UNITED ISD	57,872	\$350,102,907	\$356,649,502	\$6,546,595	\$6,050	\$6,163	\$113	\$0	\$356,649,502	\$6,546,595	\$6,163	\$113
UNIVERSAL ACADEMY	3,300	\$19,902,977	\$20,496,367	\$593,391	\$6,031	\$6,211	\$180	\$0	\$20,496,367	\$593,391	\$6,211	\$180
UNIVERSITY OF HOUSTON CHARTER	151	\$904,786	\$935,881	\$31,095	\$5,986	\$6,192	\$206	\$0	\$935,881	\$31,095	\$6,192	\$206



Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558

FISCAL YEAR 2019

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
UNIVERSITY OF TEXAS CHARTER SCHOOL	1,028	\$6,204,412	\$6,378,009	\$173,597	\$6,038	\$6,207	\$169	\$0	\$6,378,009	\$173,597	\$6,207	\$169
UNIVERSITY OF TEXAS ELEMENTARY	403	\$2,416,742	\$2,508,908	\$92,167	\$5,992	\$6,221	\$229	\$0	\$2,508,908	\$92,167	\$6,221	\$229
UPLIFT EDUCATION	35,165	\$211,806,523	\$218,989,566	\$7,183,043	\$6,023	\$6,227	\$204	\$0	\$218,989,566	\$7,183,043	\$6,227	\$204
UT TYLER INNOVATION ACADEMY	746	\$4,488,818	\$4,647,308	\$158,490	\$6,014	\$6,226	\$212	\$0	\$4,647,308	\$158,490	\$6,226	\$212
UTOPIA ISD	337	\$2,032,198	\$2,089,279	\$57,082	\$6,035	\$6,205	\$170	\$0	\$2,089,279	\$57,082	\$6,205	\$170
UTPB STEM ACADEMY	379	\$2,267,289	\$2,348,820	\$81,531	\$5,987	\$6,202	\$215	\$0	\$2,348,820	\$81,531	\$6,202	\$215
UVALDE CONS ISD	5,946	\$39,385,629	\$39,881,314	\$495,686	\$6,624	\$6,708	\$83	\$0	\$39,881,314	\$495,686	\$6,708	\$83
VALENTINE ISD	228	\$1,379,813	\$1,402,921	\$23,109	\$6,058	\$6,160	\$101	\$0	\$1,402,921	\$23,109	\$6,160	\$101
VALLEY MILLS ISD	901	\$5,333,025	\$5,405,300	\$72,275	\$5,919	\$5,999	\$80	\$0	\$5,405,300	\$72,275	\$5,999	\$80
VALLEY VIEW ISD (Cooke)	1,210	\$7,866,022	\$8,034,564	\$168,542	\$6,503	\$6,643	\$139	\$0	\$8,034,564	\$168,542	\$6,643	\$139
VALLEY VIEW ISD (Hidalgo)	6,043	\$40,088,742	\$40,782,360	\$693,618	\$6,634	\$6,749	\$115	\$0	\$40,782,360	\$693,618	\$6,749	\$115
VAN ALSTYNE ISD	2,069	\$13,152,734	\$13,450,390	\$297,657	\$6,356	\$6,500	\$144	\$0	\$13,450,390	\$297,657	\$6,500	\$144
VAN ISD	3,170	\$19,342,178	\$19,520,491	\$178,314	\$6,102	\$6,158	\$56	\$0	\$19,520,491	\$178,314	\$6,158	\$56
VAN VLECK ISD	1,667	\$9,657,701	\$9,898,594	\$240,893	\$5,793	\$5,937	\$144	\$0	\$9,898,594	\$240,893	\$5,937	\$144
VANGUARD ACADEMY	5,501	\$33,023,072	\$34,199,965	\$1,176,893	\$6,003	\$6,217	\$214	\$0	\$34,199,965	\$1,176,893	\$6,217	\$214
VEGA ISD	637	\$3,773,748	\$3,833,850	\$60,102	\$5,922	\$6,017	\$94	\$0	\$3,833,850	\$60,102	\$6,017	\$94
VENUS ISD	2,789	\$18,164,248	\$18,454,284	\$290,037	\$6,513	\$6,617	\$104	\$0	\$18,454,284	\$290,037	\$6,617	\$104
VERIBEST ISD	414	\$2,711,018	\$2,734,963	\$23,945	\$6,555	\$6,613	\$58	\$0	\$2,734,963	\$23,945	\$6,613	\$58
VERNON ISD	2,691	\$16,255,537	\$16,610,639	\$355,102	\$6,041	\$6,173	\$132	\$0	\$16,610,639	\$355,102	\$6,173	\$132
VICTORIA ISD	17,458	\$107,306,720	\$109,024,777	\$1,718,057	\$6,146	\$6,245	\$98	\$0	\$109,024,777	\$1,718,057	\$6,245	\$98
VIDOR ISD	6,106	\$37,987,271	\$38,698,805	\$711,534	\$6,222	\$6,338	\$117	\$0	\$38,698,805	\$711,534	\$6,338	\$117
VILLAGE TECH SCHOOLS	969	\$5,838,261	\$6,009,476	\$171,216	\$6,024	\$6,200	\$177	\$0	\$6,009,476	\$171,216	\$6,200	\$177
VISTA DEL FUTURO CHARTER SCHOOL	862	\$5,159,802	\$5,346,112	\$186,309	\$5,989	\$6,205	\$216	\$0	\$5,346,112	\$186,309	\$6,205	\$216
VYSEHRAD ISD	166	\$930,371	\$948,841	\$18,469	\$5,598	\$5,709	\$111	\$23,315	\$972,155	\$41,784	\$5,849	\$251
WACO CHARTER SCHOOL	326	\$1,952,862	\$2,024,213	\$71,351	\$5,984	\$6,202	\$219	\$0	\$2,024,213	\$71,351	\$6,202	\$219
WACO ISD	18,399	\$121,303,797	\$123,631,073	\$2,327,277	\$6,593	\$6,719	\$126	\$0	\$123,631,073	\$2,327,277	\$6,719	\$126
WAELDER ISD	548	\$3,320,064	\$3,405,363	\$85,299	\$6,058	\$6,214	\$156	\$0	\$3,405,363	\$85,299	\$6,214	\$156
WALCOTT ISD	239	\$1,460,248	\$1,323,106	(\$137,142)	\$6,103	\$5,530	(\$573)	\$49,716	\$1,372,822	(\$87,426)	\$5,738	(\$365)
WALL ISD	1,590	\$9,635,300	\$9,605,465	(\$29,835)	\$6,062	\$6,043	(\$19)	\$11,966	\$9,617,431	(\$17,869)	\$6,050	(\$11)

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**  
**FISCAL YEAR 2019**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
WALLER ISD	9,075	\$55,890,913	\$56,215,698	\$324,785	\$6,158	\$6,194	\$36	\$0	\$56,215,698	\$324,785	\$6,194	\$36
WALNUT BEND ISD	160	\$940,101	\$956,924	\$16,823	\$5,865	\$5,970	\$105	\$0	\$956,924	\$16,823	\$5,970	\$105
WALNUT SPRINGS ISD	307	\$1,591,125	\$1,640,547	\$49,421	\$5,183	\$5,344	\$161	\$0	\$1,640,547	\$49,421	\$5,344	\$161
WARREN ISD	1,636	\$10,672,927	\$10,755,760	\$82,834	\$6,523	\$6,574	\$51	\$0	\$10,755,760	\$82,834	\$6,574	\$51
WASKOM ISD	1,441	\$8,245,313	\$8,476,933	\$231,621	\$5,722	\$5,883	\$161	\$0	\$8,476,933	\$231,621	\$5,883	\$161
WATER VALLEY ISD	632	\$4,078,617	\$4,151,939	\$73,322	\$6,458	\$6,574	\$116	\$0	\$4,151,939	\$73,322	\$6,574	\$116
WAXAHACHIE FAITH FAMILY ACADEMY	4,441	\$26,775,072	\$27,649,547	\$874,475	\$6,029	\$6,226	\$197	\$0	\$27,649,547	\$874,475	\$6,226	\$197
WAXAHACHIE ISD	10,543	\$70,044,642	\$71,338,028	\$1,293,386	\$6,643	\$6,766	\$123	\$0	\$71,338,028	\$1,293,386	\$6,766	\$123
WAYSIDE SCHOOLS	4,165	\$24,998,335	\$25,968,264	\$969,928	\$6,002	\$6,234	\$233	\$0	\$25,968,264	\$969,928	\$6,234	\$233
WEATHERFORD ISD	9,819	\$65,650,805	\$66,821,286	\$1,170,482	\$6,686	\$6,805	\$119	\$0	\$66,821,286	\$1,170,482	\$6,805	\$119
WEBB CISD	586	\$3,528,110	\$2,942,515	(\$585,596)	\$6,022	\$5,022	(\$1,000)	\$1,056,708	\$3,999,223	\$471,112	\$6,826	\$804
WEIMAR ISD	1,042	\$6,344,231	\$6,482,270	\$138,040	\$6,087	\$6,219	\$132	\$0	\$6,482,270	\$138,040	\$6,219	\$132
WELLINGTON ISD	1,056	\$6,323,669	\$6,482,304	\$158,636	\$5,988	\$6,139	\$150	\$0	\$6,482,304	\$158,636	\$6,139	\$150
WELLMAN-UNION CONS ISD	417	\$2,638,278	\$2,681,540	\$43,263	\$6,325	\$6,429	\$104	\$0	\$2,681,540	\$43,263	\$6,429	\$104
WELLS ISD	386	\$2,500,918	\$2,536,550	\$35,632	\$6,472	\$6,565	\$92	\$0	\$2,536,550	\$35,632	\$6,565	\$92
WESLACO ISD	23,548	\$154,112,426	\$157,640,189	\$3,527,763	\$6,545	\$6,694	\$150	\$0	\$157,640,189	\$3,527,763	\$6,694	\$150
WEST HARDIN COUNTY CONS ISD	851	\$5,092,347	\$5,206,039	\$113,692	\$5,985	\$6,119	\$134	\$0	\$5,206,039	\$113,692	\$6,119	\$134
WEST ISD	1,666	\$9,914,234	\$10,142,420	\$228,186	\$5,952	\$6,089	\$137	\$0	\$10,142,420	\$228,186	\$6,089	\$137
WEST ORANGE-COVE CISD	3,211	\$21,224,162	\$21,768,513	\$544,351	\$6,610	\$6,779	\$170	\$0	\$21,768,513	\$544,351	\$6,779	\$170
WEST OSO ISD	2,762	\$18,341,745	\$18,724,320	\$382,575	\$6,642	\$6,780	\$139	\$0	\$18,724,320	\$382,575	\$6,780	\$139
WEST RUSK ISD	1,641	\$9,501,009	\$9,550,702	\$49,693	\$5,789	\$5,819	\$30	\$81,750	\$9,632,452	\$131,443	\$5,869	\$80
WEST SABINE ISD	1,098	\$6,404,248	\$6,584,316	\$180,068	\$5,834	\$5,998	\$164	\$0	\$6,584,316	\$180,068	\$5,998	\$164
WESTBROOK ISD	480	\$2,970,462	\$3,016,015	\$45,553	\$6,192	\$6,287	\$95	\$1,262,226	\$4,278,241	\$1,307,779	\$8,918	\$2,726
WESTHOFF ISD	125	\$1,591,295	\$1,610,432	\$19,136	\$12,728	\$12,881	\$153	\$0	\$1,610,432	\$19,136	\$12,881	\$153
WESTLAKE ACADEMY CHARTER SCHOOL	1,255	\$7,603,005	\$7,796,831	\$193,826	\$6,058	\$6,213	\$154	\$0	\$7,796,831	\$193,826	\$6,213	\$154
WESTPHALIA ISD	243	\$1,415,292	\$1,376,927	(\$38,365)	\$5,832	\$5,674	(\$158)	\$14,795	\$1,391,722	(\$23,570)	\$5,735	(\$97)
WESTWOOD ISD	2,028	\$13,368,589	\$13,351,313	(\$17,276)	\$6,593	\$6,585	(\$9)	\$7,795	\$13,359,108	(\$9,481)	\$6,589	(\$5)
WHARTON ISD	3,061	\$20,338,710	\$20,647,637	\$308,928	\$6,644	\$6,745	\$101	\$0	\$20,647,637	\$308,928	\$6,745	\$101
WHEELER ISD	763	\$4,523,027	\$4,648,907	\$125,879	\$5,931	\$6,096	\$165	\$4,043	\$4,652,950	\$129,922	\$6,101	\$170

**Total Maintenance & Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 422) and Model 19558**

**FISCAL YEAR 2019**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 422, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
WHITE DEER ISD	563	\$3,349,038	\$3,443,961	\$94,923	\$5,944	\$6,112	\$168	\$5,140	\$3,449,101	\$100,063	\$6,121	\$178
WHITE OAK ISD	1,971	\$11,913,805	\$12,196,077	\$282,272	\$6,043	\$6,187	\$143	\$0	\$12,196,077	\$282,272	\$6,187	\$143
WHITE SETTLEMENT ISD	8,384	\$50,068,240	\$51,074,843	\$1,006,603	\$5,972	\$6,092	\$120	\$0	\$51,074,843	\$1,006,603	\$6,092	\$120
WHITEFACE CISD	682	\$4,114,574	\$4,224,995	\$110,420	\$6,036	\$6,198	\$162	\$846,801	\$5,071,795	\$957,221	\$7,440	\$1,404
WHITEHOUSE ISD	5,630	\$33,714,555	\$34,612,074	\$897,519	\$5,988	\$6,147	\$159	\$0	\$34,612,074	\$897,519	\$6,147	\$159
WHITESBORO ISD	2,135	\$14,097,695	\$14,281,312	\$183,618	\$6,602	\$6,688	\$86	\$0	\$14,281,312	\$183,618	\$6,688	\$86
WHITEWRIGHT ISD	1,111	\$7,210,739	\$7,369,095	\$158,356	\$6,488	\$6,630	\$142	\$0	\$7,369,095	\$158,356	\$6,630	\$142
WHITHARRAL ISD	284	\$1,823,445	\$1,876,080	\$52,635	\$6,417	\$6,602	\$185	\$0	\$1,876,080	\$52,635	\$6,602	\$185
WHITNEY ISD	1,902	\$12,462,561	\$12,802,938	\$340,377	\$6,553	\$6,732	\$179	\$0	\$12,802,938	\$340,377	\$6,732	\$179
WICHITA FALLS ISD	17,001	\$101,284,165	\$103,302,227	\$2,018,062	\$5,957	\$6,076	\$119	\$0	\$103,302,227	\$2,018,062	\$6,076	\$119
WILDORADO ISD	160	\$920,591	\$947,639	\$27,048	\$5,744	\$5,913	\$169	\$0	\$947,639	\$27,048	\$5,913	\$169
WILLIS ISD	9,308	\$57,755,553	\$58,415,175	\$659,622	\$6,205	\$6,276	\$71	\$0	\$58,415,175	\$659,622	\$6,276	\$71
WILLS POINT ISD	2,983	\$19,118,386	\$19,353,641	\$235,255	\$6,408	\$6,487	\$79	\$0	\$19,353,641	\$235,255	\$6,487	\$79
WILSON ISD	229	\$1,483,660	\$1,509,302	\$25,643	\$6,476	\$6,588	\$112	\$0	\$1,509,302	\$25,643	\$6,588	\$112
WIMBERLEY ISD	2,841	\$18,538,905	\$18,978,954	\$440,049	\$6,526	\$6,681	\$155	\$0	\$18,978,954	\$440,049	\$6,681	\$155
WINDTHORST ISD	652	\$4,233,703	\$4,300,510	\$66,807	\$6,495	\$6,597	\$102	\$0	\$4,300,510	\$66,807	\$6,597	\$102
WINFIELD ISD	260	\$1,517,536	\$1,561,793	\$44,258	\$5,832	\$6,002	\$170	\$0	\$1,561,793	\$44,258	\$6,002	\$170
WINFREE ACADEMY CHARTER SCHOOL	1,594	\$9,827,531	\$9,904,633	\$77,102	\$6,165	\$6,213	\$48	\$0	\$9,904,633	\$77,102	\$6,213	\$48
WINK-LOVING ISD	807	\$7,357,092	\$5,767,806	(\$1,589,286)	\$9,117	\$7,147	(\$1,969)	\$1,743,990	\$7,511,796	\$154,704	\$9,308	\$192
WINNSBORO ISD	1,854	\$12,028,413	\$12,376,344	\$347,932	\$6,488	\$6,675	\$188	\$0	\$12,376,344	\$347,932	\$6,675	\$188
WINONA ISD	1,527	\$9,070,172	\$9,240,507	\$170,335	\$5,941	\$6,053	\$112	\$0	\$9,240,507	\$170,335	\$6,053	\$112
WINTERS ISD	963	\$5,734,864	\$5,880,095	\$145,230	\$5,957	\$6,108	\$151	\$0	\$5,880,095	\$145,230	\$6,108	\$151
WODEN ISD	1,066	\$6,418,719	\$6,526,160	\$107,441	\$6,022	\$6,122	\$101	\$0	\$6,526,160	\$107,441	\$6,122	\$101
WOLFE CITY ISD	1,094	\$6,881,266	\$7,035,104	\$153,837	\$6,290	\$6,431	\$141	\$0	\$7,035,104	\$153,837	\$6,431	\$141
WOODSBORO ISD	852	\$5,607,629	\$5,708,525	\$100,896	\$6,582	\$6,701	\$118	\$0	\$5,708,525	\$100,896	\$6,701	\$118
WOODSON ISD	307	\$1,991,563	\$2,035,804	\$44,242	\$6,486	\$6,630	\$144	\$0	\$2,035,804	\$44,242	\$6,630	\$144
WOODVILLE ISD	2,153	\$12,832,355	\$13,090,626	\$258,272	\$5,961	\$6,081	\$120	\$155,469	\$13,246,095	\$413,741	\$6,153	\$192
WORTHAM ISD	809	\$4,754,057	\$4,853,554	\$99,496	\$5,875	\$5,998	\$123	\$0	\$4,853,554	\$99,496	\$5,998	\$123
WYLIE ISD (Collin)	18,531	\$122,340,455	\$124,424,793	\$2,084,339	\$6,602	\$6,714	\$112	\$0	\$124,424,793	\$2,084,339	\$6,714	\$112

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		Total Maintenance and Operations (M&O) Revenue			Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)			Total M&O Revenue with Hardship Grant Award				
District Name	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 19558 Total M&O Revenue	Change in Total M&O Revenue	Current Law	Model 19558	Change in Total M&O Revenue per CL WADA	Hardship Grant Award	Model 19558 M&O Revenue + Hardship Grant Award	Change in Total M&O Revenue after Hardship Grant	Total M&O Revenue per WADA with Hardship Grant	Change in Total M&O Revenue per CL WADA with Hardship
WYLIE ISD (Taylor)	5,159	\$31,384,198	\$31,786,437	\$402,239	\$6,084	\$6,162	\$78	\$0	\$31,786,437	\$402,239	\$6,162	\$78
YANTIS ISD	549	\$3,397,172	\$3,501,373	\$104,201	\$6,190	\$6,380	\$190	\$0	\$3,501,373	\$104,201	\$6,380	\$190
YES PREP PUBLIC SCHOOLS	19,009	\$115,969,422	\$117,833,209	\$1,863,787	\$6,101	\$6,199	\$98	\$0	\$117,833,209	\$1,863,787	\$6,199	\$98
YOAKUM ISD	2,278	\$13,570,273	\$13,846,425	\$276,152	\$5,957	\$6,078	\$121	\$0	\$13,846,425	\$276,152	\$6,078	\$121
YORKTOWN ISD	790	\$5,552,170	\$5,667,358	\$115,189	\$7,024	\$7,170	\$146	\$0	\$5,667,358	\$115,189	\$7,170	\$146
YSLETA ISD	53,868	\$338,192,587	\$345,216,370	\$7,023,783	\$6,278	\$6,409	\$130	\$0	\$345,216,370	\$7,023,783	\$6,409	\$130
ZAPATA COUNTY ISD	4,922	\$28,845,464	\$29,570,078	\$724,613	\$5,861	\$6,008	\$147	\$1,964,360	\$31,534,438	\$2,688,973	\$6,407	\$546
ZAVALLA ISD	607	\$3,764,058	\$3,827,953	\$63,895	\$6,200	\$6,306	\$105	\$0	\$3,827,953	\$63,895	\$6,306	\$105
ZEPHYR ISD	345	\$2,068,741	\$2,106,154	\$37,413	\$5,995	\$6,104	\$108	\$0	\$2,106,154	\$37,413	\$6,104	\$108
ZOE LEARNING ACADEMY	652	\$4,007,493	\$4,038,274	\$30,782	\$6,143	\$6,190	\$47	\$0	\$4,038,274	\$30,782	\$6,190	\$47
Statewide Totals	7,031,496	\$43,836,983,503	\$44,690,895,867	\$853,912,363	\$6,234	\$6,356	\$121	\$75,000,000	\$44,765,895,867	\$928,912,363	\$6,366	\$132
Amounts not allocated to individual districts in this document: Direct County Transportation Allotments										(\$21,633,485)		
Grand Total: Change in State and Local Revenue										\$907,278,878		